

**GOVERNMENT
OF THE
PUNJAB**

SUPPLEMENTARY BUDGET STATEMENT

FOR

1977-78

SUPPLEMENTARY BUDGET STATEMENT, 1977-78

Summary by Demands

| Reference to Pages | No. of Demand | No. of Grant | Major Head included in Demand | <i>Charged</i> | Authorised | Total |
|--------------------|---------------|--------------|---|----------------|-------------|-------------|
| | | | | Rs. | Rs. | Rs. |
| | | | 1—SUPPLEMENTARY DEMANDS | | | |
| 1 | 1 | 1 | 6—Opium .. | .. | 24,000 | 24,000 |
| 2—3 | 2 | 2 | 7—Land Revenue .. | .. | 36,48,700 | 36,48,700 |
| 4 | 3 | 3 | 8—Provincial Excise .. | .. | 11,50,420 | 11,50,420 |
| 5—6 | 4 | 4 | 9—Stamps .. | .. | 20,03,700 | 20,03,700 |
| 7—8 | 5 | 8 | 13—Other Tax and Duties .. | .. | 3,31,500 | 3,31,500 |
| 9 | 6 | 10 | 18—Other Revenue Expenditure financed from Ordinary Revenues. .. | .. | 4,83,230 | 4,83,230 |
| 10—14 | .. | .. | 22—Interest on Debt and other Obligations .. | 21,79,700 | .. | 21,79,700 |
| 15 | 7 | 14 | 29—Police .. | .. | 1,640 | 1,640 |
| 16 | 8 | 15 | 36—Scientific Departments .. | .. | 50,800 | 50,800 |
| 17 | 9 | 23 | 43—Industries .. | .. | 35,73,640 | 35,73,640 |
| 18—19 | 10 | 24 | 47—Miscellaneous Departments .. | .. | 12,03,270 | 12,03,270 |
| 20—21 | 11 | 25 | 50—Civil Works excluding Establishment Charges .. | .. | 4,42,890 | 4,42,890 |
| 22 | 12 | 30 | 54—Relief .. | .. | 3,76,960 | 3,76,960 |
| 23 | 13 | 31 | 55—Superannuation Allowances and Pensions .. | .. | 76,26,100 | 76,26,100 |
| 24 | 14 | 32 | 55-A—Commutation of Pensions financed from Ordinary Revenues .. | .. | 1,10,00,000 | 1,10,00,000 |
| 25—26 | 15 | 33 | 56—Stationery and Printing .. | .. | 3,27,040 | 3,27,040 |
| 27 | 16 | 34 | 56-A—Subsidies .. | .. | 4,85,93,000 | 4,85,93,000 |
| 28—30 | 17 | 35 | 57—Miscellaneous .. | 4,120 | 68,48,770 | 68,52,890 |
| 31 | 18 | 36 | 64-B—Civil Defence .. | .. | 19,29,000 | 19,29,000 |
| 32 | .. | .. | Permanent Debt (Discharged) .. | 44,97,500 | .. | 44,97,500 |
| 33—34 | .. | .. | Loans from the Central Government .. | 9,42,200 | .. | 9,42,200 |
| 35—58 | 19 | 41 | 68—Construction of Irrigation Works, etc. .. | .. | 7,36,02,000 | 7,36,02,000 |
| 59 | 20 | 43 | 72—Capital Outlay on Industrial Development .. | .. | 2,05,42,000 | 2,05,42,000 |
| 60—62 | 21 | 45 | 80-A—Capital Account of Communication Works outside the Revenue Account. .. | 20,800 | 43,06,640 | 43,27,440 |

Summary by Demands

| Reference to pages | No of Demand | No of Grant | Major Head included in Demand | Charged | Authorised | Total | |
|-------------------------|--------------|-------------|--|-----------|------------|--------------|--------------|
| | | | | Rs. | Rs. | Rs. | |
| 63-64 | 22 | .. | 81-B—Capital Outlay on Police Projects outside the Revenue Account. | .. | 47,00,000 | 47,00,000 | |
| II—TOKEN DEMANDS | | | | | | | |
| 65-69 | 23 | 11 | 25—General Administration .. | .. | 10 | 10 | |
| 70-72 | 24 | 16 | 37—Education .. | .. | 10 | 10 | |
| 73-76 | 25 | 17 | 38-A—Health Services .. | .. | 10 | 10 | |
| 77-86 | 26 | 19 | 40—Agriculture .. | .. | 10 | 10 | |
| 87-89 | 27 | 21 | 41—Veterinary .. | .. | 10 | 10 | |
| 90 | 28 | 27 | 50-B—Communication excluding Establishment Charges. | .. | 10 | 10 | |
| 91-93 | 29 | 37 | 85-A—Capital Outlay on Provincial Schemes of State Trading (Foodgrains and Sugar). | .. | 10 | 10 | |
| 94-110 | 30 | 40 | 63-B—Development .. | 11,75,390 | 10 | 11,75,400 | |
| 111-113 | 31 | 42 | 71—Capital Outlay on Schemes of Agricultural Improvement and Research. | .. | 10 | 10 | |
| 114 | 32 | 44 | 80—Town Development Schemes .. | .. | 10 | 10 | |
| 115-148 | 33 | 46 | 81—Capital Account of Civil Works outside the Revenue Account. | 11,19,020 | 10 | 11,19,030 | |
| 149-150 | 34 | 47 | Loans to Municipalities, Port Funds, etc. .. | .. | 10 | 10 | |
| Grand Total | | | | .. | 99,38,730 | 19,27,65,420 | 20,27,04,150 |

DEMAND NO. 1

| | |
|----------------------|---------------|
| | Rs. |
| <i>Charged</i> .. | .. |
| <i>Authorised</i> .. | 24,000 |
| <i>Total</i> .. | <u>24,000</u> |

(GRANT NO. 1) MAJOR HEAD : 6—OPIUM

| Minor head and primary unit of appropriation and details of demand for grant. | AMOUNT OF DEMAND SUB-DIVDED INTO | |
|---|----------------------------------|-----------|
| | Non-recurring | Recurring |
| | Rs. | Rs. |
| A—SUPERINTENDENT | | |
| <i>Lump sum provision as payment to N.-W.F.P. Government</i> | | |
| (1) | | |
| <i>Additional appropriation to meet the anticipated excess against lump sum provision as payment to N.W.F.P. Government</i> | | |
| Lump sum provision | .. | 83,200 |
| Total .. | .. | 83,200 |
| Gross Total 6—Opium .. | .. | 83,200 |
| <i>Less—Amount to be met from savings within the grant</i> .. | .. | 59,200 |
| Net Total 6—Opium .. | .. | 24,000 |

Additional appropriation to meet the anticipated excess against lump sum provision as payment to N.-W.F.P. Government Rs. 83,200 (Recurring).

An additional amount of Rs, 83,200 will be required during the current financial year for payment to N.-W.F.P. Government on account of revision of pay scales. While finalizing the current year's estimates, the effect of pay revision was not made in respect of the above minor head of account. Out of the total expenditure of Rs, 83,200, a sum of Rs, 59,200 will be met from saving within the grant. For the balance amount of Rs, 24,000, a supplementary demand is presented accordingly.

DEMAND NO. 2

| | |
|----------------|-----------|
| <i>Charged</i> | Rs. |
| Authorised .. | 36,48,700 |
| Total .. | 36,48,700 |

(GRANT NO. 2) MAJOR HEAD : 7—LAND REVENUE.

| Minor head and primary unit of appropriation and detail of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|---|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| | Rs. | Rs. |
| E—CONSOLIDATION OF LAND HOLDING | | |
| (1) | | |
| <i>Additional appropriation for the continuation of the consolidation staff engaged in connection with the Scheme for the Consolidation of Land Holdings in the Punjab.</i> | | |
| Pay of Officer .. | .. | 5,37,180 |
| Pay of Establishment .. | .. | 65,81,600 |
| Allowances, Honoraria etc. .. | .. | 14,50,000 |
| Contingencies .. | .. | 3,59,500 |
| Total item (1) .. | .. | 89,28,280 |
| Gross Total 7-Land Revenue .. | .. | 89,28,280 |
| <i>Less—Amount to be met from Savings within the grant</i> .. | .. | 52,79,580 |
| Net Total 7-Land Revenue .. | .. | 36,48,700 |

Additional appropriation for the continuance of the Consolidation Staff engaged in connection with the Scheme for the Consolidation of Land Holdings in the Punjab
Rs. 89,28,280 (Recurring).

The Development Scheme for the Consolidation of Land Holdings was introduced in West Pakistan (Punjab and N.-W.F.P.) in 1961. The period of the Scheme was fixed at 17 years ending on 30th June 1977, with a total cost of Rs. 8.50 crore. A separate Scheme for Bahawalpur Division was also prepared and work started in 1966-67 in three selected Tehsils of Bahawalpur, Chishtian and Khanpur. The Scheme was later on extended to Minchinabad Tehsil also. The period for which the Schemes were sanctioned as developmental Scheme has expired.

The benefits that have accrued to the landowners by the operation of the Consolidation of Land Holdings scheme are as under :—

- (i) The re-grouping of scattered and fragmented plots of holdings have contributed to a large extent the increase of agricultural produce in the country. 5,400 tubewells and 3,550 open wells were sunk and 319,723 acres of waste land was brought under cultivation by the landowners to derive maximum benefits out of their consolidated blocks.
- (ii) The revenue records which had become some what out of date and inaccurate on account of rehabilitation work and non-preparation of jama-bandis have been brought upto date. Thus the original accuracy and authenticity of the revenue records has been ensured and up-to-date Records of Rights have been prepared.
- (iii) The work of consolidation not only consists of regrouping of plots but also involves the reservation of plots for common needs, i.e. extension of abadis, provision of playgrounds, schools, grave-yards, roads, paths, linking with pacca roads, railway and canal crossings, etc. for developing the estates as model villages.
- (iv) Landowners are supplied consolidation slips (parcha Ishtimal) when a consolidation scheme has been finalized so as to enable them to know the area and the extent of their rights.

Considering the benefits accrued from the Scheme, etc., it has been decided to continue the Scheme till the maximum possible area has been consolidated. However, since the period for which the Scheme was classified as 'developmental' has expired, it has been decided to provide for the Scheme under the non-developmental budget. Accordingly the Scheme has been provided in non-developmental budget in anticipation of Supplementary Grant during the current financial year.

The total additional expenditure involved on this account amounts to Rs. 89,28,280 (recurring) of which an amount of Rs. 52,79,580 will be met from savings within the grant.

A supplementary demand of Rs. 36,48,700 (recurring) is accordingly presented.

DEMAND NO. 3

| | | |
|-------------------|----|------------------|
| | | Rs. |
| <i>Charged</i> | .. | .. |
| <i>Authorized</i> | .. | 11,50,420 |
| Total | .. | <u>11,50,420</u> |

(GRANT NO. 3) MAJOR HEAD : 8—PROVINCIAL EXCISE.

| Minor head and primary unit of appropriations and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|---|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| | Rs. | Rs. |
| E—COST OF OPIUM SUPPLIED TO PROVINCIAL EXCISE DEPARTMENT. | | |
| (1) | | |
| <i>Additional appropriation required to meet the anticipated excess on account of increase in rates of cost of opium.</i> | | |
| Other Charges .. | .. | 11,50,420 |
| Total item (1) .. | .. | 11,50,420 |
| Total 8—Provincial Excise .. | .. | 11,50,420 |

(1)

Additional appropriation required to meet the anticipated excess on account of increase in rates of cost of opium—Rs. 11,50,420 (Recurring).

The amount is required in connection with the payment of cost of opium as the rates thereof have been increased from Rs. 440 per seer to Rs. 700 per Kg. with effect from 1st July 1977 exclusive of Sales Tax (Rs. 140.) surcharge (Rs. 2.50) and other incidental charges such as packing, etc. The quantity of opium is anticipated to be purchased during the current financial year, would be 3,310 Kg at the rate of Rs. 700 per Kg.

A supplementary demand of Rs. 11,50,420 is accordingly presented.

DEMAND NO. 4

| | |
|----------------|------------------|
| <i>Charged</i> | Rs. |
| Authorised | 20,03,700 |
| Total | <u>20,03,700</u> |

(GRANT NO. 4) MAJOR HEAD: 9—STAMPS.

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DEVIDED INTO | |
|--|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| A—SUPERINTENDENCE | Rs. | Rs. |
| (1) | | |
| <i>Additional appropriation required to meet the anticipated excess on account of revision of pay scales and allowances</i> | | |
| Allowances, Honoraria etc. | .. | 3,700 |
| Total item (1) | .. | 3,700 |
| B—CHARGES FOR SALE OF STAMPS | | |
| I—NON-JUDICIAL | | |
| (2) | | |
| <i>Additional appropriation required to meet the anticipated excess on account of discount I commission paid to the Stamp Venders.</i> | | |
| Other Charges | .. 14,00,000 | .. |
| Total item (2) | .. 14,00,000 | .. |
| C—COST OF STAMPS SUPPLIED FROM THE CENTRAL STAMPS STORES. | | |
| (3) | | |
| <i>Additional appropriation required to meet the anticipated excess on account of cost of stamps.</i> | | |
| Other Charges | .. 6,00,000 | .. |
| Total item (3) | .. 6,00,000 | .. |
| Total 9—Stamps | .. 20,00,000 | 3,700 |

(1)

Additional appropriation required to meet the anticipated excess on account of revision of pay scales and allowances Rs. 3,700 (Recurring).

An additional sum of Rs 3,700 will be required during the current financial year due to revision of national pay scales and allowances.

A supplementary demand of Rs 3,700 is accordingly presented.

(2)

Additional appropriation required to meet the anticipated excess on account of discount/commission paid to the Stamps Venders Rs. 14,00,000 (Non-recurring).

The amount is required in connection with the payment of discount commission to stamps Venders due to the reasons that the sale of stamps by the stamps Venders has increased considerably as a result of compulsory registration of land transactions in rural areas.

A supplementary demand of Rs. 14,00,000 is accordingly presented.

(3)

Additional appropriation required to meet the anticipated excess on account of cost of Stamps Rs. 6,00,000 (Non-recurring).

The amount is required to clear the outstanding debit bills on account of printing charges, etc. of the judicial and non-judicial stamps submitted by the Controller of Stamps Karachi. These bills were received after submission of Budget Estimates, 1977-78 and hence could not be included therein.

A supplementary demand of Rs. 6,00,000 is accordingly presented.

DEMAND NO. 5

| | | |
|-------------------|----|-----------------|
| | | Rs. |
| <i>Charged</i> | .. | .. |
| <i>Authorised</i> | .. | 3,31,500 |
| | | <hr/> |
| Total | .. | 3,31,500 |
| | | <hr/> |

(GRANT No. 8) MAJOR HEAD : 13—OTHER TAXES AND DUTIES.

| Minor head and primary unit of appropriation and detail of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED IN TO | |
|---|---------------------------------------|-----------|
| | Non- recurring | Recurring |
| | Rs. | Rs. |
| (1) | | |
| <i>Additional appropriation required to meet the anticipated excess on account of Rents of Buildings Housing for Excise and Taxation Offices.</i> | | |
| A—COLLECTION CHARGES | | |
| 2—EDUCATION CESS | | |
| Contingencies .. | .. | 1,650 |
| 3. COTTON FEE | | |
| Contingencies .. | .. | 10,200 |
| B—URBAN IMMOVABLE PROPERTY TAX | | |
| Contingencies .. | .. | 35,530 |
| Total item (1) .. | .. | 47,380 |
| (2) | | |
| B—URBAN IMMOVABLE PROPERTY TAX | | |
| <i>Additional appropriation required to meet the anticipated excess on account of Revision of Pay Scales and Allowances.</i> | | |
| Pay of Establishment .. | .. | 2,16,020 |
| Total item (2) .. | .. | 2,16,020 |

| Minor head and primary unit of appropriation and detail of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|--------------------------------------|-----------|
| | Non- recurring | Recurring |
| | Rs. | Rs. |
| (3) C—CHARGES UNDER THE ELECTRICITY ACT I—ELECTRIC INSPECTOR | | |
| <i>Additional appropriation required to meet the anticipated excess on account of Revision of pay scales and Allowances.</i> | | |
| Pay of Establishment .. | .. | 68,100 |
| Total item (3) .. | .. | 68,100 |
| Total "13—Other Taxes and Duties" .. | .. | 3,31,500 |

(1)

Additional appropriation required to meet the anticipated excess on account of Rent of Buildings Housing for Excise and Taxation Offices—Rs. 47,380 (Recurring).

The amount is required in connection with the payment of Rents of the buildings housing Excise and Taxation Offices in the Province. The landlords have filed Civil Suits in the Civil Courts for the augmentation of Rents of the buildings or vacate their premises. In order to avoid litigations the request of the landlords has been acceded to.

A supplementary demand of Rs. 47,380 is accordingly presented.

(2) and (3)

Additional appropriations required to meet the anticipated excess on account of Revision of Pay Scales and Allowances—Rs. 2,84,120 (Recurring).

The additional funds are required for payment of salaries and allowances to the staff at enhanced rates due to revision of pay scales and allowances with effect from 1st May, 1977.

A supplementary demand of Rs. 2,84,120 is accordingly presented.

DEMAND NO. 6

| | |
|----------------------|-----------------|
| <i>Charged</i> | Rs. |
| Authorised | 4,83,230 |
| Total | <u>4,83,230</u> |

(GRANT NO. 10) MAJOR HEAD: 18—Other Revenue Expenditure financed from Ordinary Revenues.

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|---|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| (1) | Rs. | Rs. |
| <i>Additional appropriation to meet anticipated excess expenditure.</i> | | |
| B—Navigation, embankment and drainage works for which no capital Accounts are kept— | | |
| (c) Bund Works | | |
| Maintenance and Repairs | 4,85,000 | .. |
| Total Item (1) | 4,85,000 | .. |
| Gross total 18—Other Revenue Expenditure | 4,85,000 | .. |
| Less—Amount to be met from savings within the grant | (—) 1,770 | .. |
| Net Total 18—Other Revenue Expenditure | 4,83,230 | .. |

(1)

Additional appropriation required to meet anticipated excess, Rs. 4,83,230 (Non-recurring).

With the experience gained from past floods, more scientific lines have now been adopted on the recommendations of the Flood Commission for the safety of head works habitations, Irrigation and communication system. The expenditure on the new system for protecting head works etc. is estimated at Rs. 4,85,000 (Non-recurring) of which an amount of Rs. 1,770 will be met out of available saving within the grant for the year 1977-78.

DEMAND NO. NIL

| | |
|----------------------|-----------|
| | Rs. |
| <i>Charged</i> .. | 21,79,700 |
| <i>Authorised</i> .. | .. |
| Total .. | 21,79,700 |

(GRANT NO. NIL) Major Head: 22-INTEREST ON DEBT AND OTHER OBLIGATIONS.

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|---|--------------------------------------|-----------|
| | Non- recurring | Recurring |
| | Rs. | Rs. |
| "22-INTEREST ON DEBT AND OTHER OBLIGATIONS". | | |
| <i>Additional appropriation to meet the anticipated excess.</i> | | |
| (I) | | |
| 1—Interest on permanent Loans— | | |
| Interest on 10·50% Punjab Loans, 1987 .. | 22,87,610 | .. |
| Interest on ADC Debentures .. | 89,520 | .. |
| Total Item (I) .. | 23,77,130 | .. |
| (II) | | |
| 3—Floating Loans— | | |
| Interest on Ways and Means Advances .. | 30,00,000 | .. |
| Total Item (II) .. | 30,00,000 | .. |
| (III) | | |
| 4—Other Items— | | |
| Management of Debt .. | 4,000 | .. |
| Total Item (III) .. | 4,000 | .. |

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|---|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| (IV) | Rs. | Rs. |
| 5—Interest on Loans taken from the Central Government | | |
| (1) Interest on Cash Development and other rupees Loans— | | |
| Interest on Loan for development schemes, 1975-76 .. | 39,40,000 | .. |
| Interest on loan for development schemes, 1976-77 .. | 1,72,000 | .. |
| Interest on Non-development loan for Murree Municipality, 1975-76. | 12,000 | .. |
| Interest on Cash development Loan for SCARP Tubewells project handed over by WAPDA to the Government of the Punjab for 1975-76 .. | 1,42,000 | .. |
| Arrears due to increase in the rate of interest .. | 59,79,000 | .. |
| Total Item 5(1) .. | 1,02,45,000 | .. |
| (2) Interest on rupee Foreign Aid Loans — | | |
| Interest on US-AID counterpart fund loan AID-391 G-009 (WAPDA) .. | 78,550 | .. |
| Interest on German Loan, 1964-65 .. | 130 | .. |
| Interest on German Loan, 1965-66 .. | 180 | .. |
| Interest on German Loan, 1969-70 .. | 1,120 | .. |
| Total Item 5(2) .. | 79,980 | .. |
| (4) Interest on Foreign Exchange Loan to other Bodies | | |
| GMN-AL-182(SCARP-III-B)WAPDA .. | 91,480 | .. |
| IBRD-1366-T-PAK(PLDB) .. | 5,50,000 | .. |
| Total Item 5(4) .. | 6,41,480 | .. |
| (5) Interest on Other Foreign exchange Loans— | | |
| Interest on IDA Credit No.50-PAK for Education Projects | 210 | .. |
| Interest on IBRD Loans No. 578(PAK. for Highways | 40,520 | .. |
| Total Item 5(5) .. | 40,730 | .. |
| Total Item (IV) .. | 1,10,07,190 | .. |

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| (V) | Rs. | Rs. |
| B—Interest on Un-fundcd Debt | | |
| Interest on General Provident fund .. | 50,00,000 | .. |
| Total Item (V) .. | 50,00,000 | .. |
| (VI) | | |
| C—Interest on Other Obligations | | |
| Miscellaneous .. | 2,490 | .. |
| Total Item (VI) .. | 2,490 | .. |
| Rounding .. | 10 | |
| Gross Total "22-Interest on Debt and other obligations .. | 2,13,90,820 | .. |
| Less—Amount to be meet from the Saving within the grant | 1,92,11,120 | .. |
| Net Total - 22-Interest on Debt and other obligations .. | 21,79,700 | .. |

Additional appropriation required to meet anticipated excess—

Item (I)

Interest on 10.50% Punjab Loans, 1987—Rs. 22,87,610 (Charged) (Non-recurring)

The Loan liability was increased consequent upon its conversion to the extent of 0.47 crore. Hence, a supplementary demand for Rs. 22,87,610 is presented.

Interest on ADC debentures—Rs. 89,520 (Charged) (Non-recurring).

Interest has to be paid on enhanced Bank rate. Hence a supplementary demand for Rs. 89,520 is presented.

ITEM (II)

Interest on Ways and Means Advances—Rs. 30,00,000 (Charged) (Non-recurring)

The expenditure under this head depends upon the daily Ways and Means position of the Government. It fluctuates from year to year. The Budgeted provision of Rs. 60.00 lacs has been found insufficient to meet the anticipated expenditure of Rs. 90.00 lacs. Accordingly a supplementary demand for Rs. 30,00,000 is presented.

Item (III)

Other Items—Management of Debt—Rs. 4,000(Charged) (Non-recurring).

The Budget provision of Rs. 71,000 has been found insufficient to meet expenditure in respect of Telegram charges, etc. in connection with the management of Punjab Government Loans. Hence a supplementary demand for Rs. 4,000 is presented.

Item (IV)

Interest on Loan for Developments Schemes, 1975-76—Rs. 39,40,000(Charged) (Non-recurring).

The Federal Government has increased the rate of interest on C.D.L. 1975-76 from 10.50% to 10.75. This has resulted in an increase of Rs.39,40,000 for which a supplementary demand is presented.

Interest on Loan for Development Schemes, 1976-77—Rs. 1,72,000(Charged) (Non-recurring).

The Loan liability of this loan was increased by Rs. 16 Lacs. Hence increase in the amount of interest by Rs. 1,72,000 for which supplementary demand is presented.

Interest on Non-development Loan for Murree Municipality, 1975-76—Rs.12,000 (Charged) (Non-recurring).

Increase is due to increase in the rate of interest. Hence, a supplementary demand for Rs. 12,000 is presented.

Interest on Cash Development Loan for SCARP Tube-well Project handed over by WAPDA to the Punjab Government for 1975-76—Rs. 1,42,000 (Charged) (Non-recurring).

Increase in the rate of interest from 10.50% to 10.75% has resulted in expenditure. Hence a supplementary demand of Rs. 1,42,000 is presented.

Arrears due to increase in the rate of interest—Rs. 59,79,000 (Charged) (Non-recurring).

Excess expenditure is the result of increase in the rate of interest for C.D.L. 1975-76. Hence a supplementary demand for Rs. 59,79,000 is presented.

Interest on US-AID counterpart Fund Loans 341-G-009 (WAPDA) Rs. 78,550 (charged) (Non-recurring).

Excess is due to payment of arrears for June, 1977. Accordingly a supplementary demand for Rs. 78,550 is presented.

Interest on German Loan 1964-65—Rs. 130(Charged) (Non-recurring).

Interest on German Loan 1965-66—Rs. 180 (Charged) (Non-recurring)

Interest on German Loan, 1969-70—Rs. 1,120 (Charged) (Non-recurring).

The Federal Government is making excess recovery on these German Loans. Hence the supplementary demand of Rs. 1,430 is presented.

Interest on German Loans AL-18 2 (SCARP-III-B) WAPDA—Rs. 91,480 (Charged) (Non-recurring).

Excess is the result of exchange fluctuation. Hence a supplementary demand of Rs. 91,480 is presented.

Interest on IBRD Loans 1366-T-Pak.(PLDB)—Rs. 5,50,000(Charged)(Non-recurring).

This is a new Loan and commitment charges at the rate of 0.75% are payable on undrawn loan amount. Accordingly a supplementary demand of Rs. 5,50,000 is presented.

Interest on IDA Credit -50-Pak for Education Projects—Rs. 210 (Charged) (Non-recurring).

Interest on IBRD Loans 578-PAK (Highways)—Rs. 40,520 (Charged) (Non-recurring) Excess under these Loans is the result of exchange fluctuation. Accordingly a supplementary demand of Rs. 40,730 is presented.

(V)

B-INTEREST ON UN-FUNDED DEBT

Interest on General Provident Fund Rs. 50,00,000 (Charged) (Non-recurring)—

Consequent upon increase in the rate of interest and number of Subscribers, excess of Rs. 50,00,000 is anticipated. Hence a supplementary demand for this amount is presented.

(VI)

C-Interest on Other Obligations—Miscellaneous—Rs. 2,490 (Charged) (Non-recurring).

The amount of Rs. 2,490 is a decretal amount for the payment of which necessary sanction has already been issued. Hence a supplementary demand for Rs. 2,490 is presented.

DEMAND No. 7

| | Rs. |
|----------------------|--------------|
| <i>Charged</i> .. | .. |
| <i>Authorised</i> .. | 1,640 |
| Total .. | 1,640 |

(GRANT No. 14) MAJOR HEAD: 29—POLICE

| Minor head and primary unit of appropriation and detail of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| | Rs. | Rs. |
| E—SPECIAL POLICE | | |
| 1—BORDER MILITARY POLICE, D.G. KHAN | | |
| (1) <i>Additional appropriation to meet anticipated excess expenditure on account of revision of pay scales and allowances etc.</i> | | |
| Pay of Establishment .. | | 21,360 |
| Total item (1) .. | | 21,360 |
| Gross Total 29—Police .. | | 21,360 |
| <i>Less—Amount to be met from the savings within the grant.</i> | | —19,720 |
| Net Total 29—Police .. | | 1,640 |

(1) *Additional appropriation to meet anticipated excess expenditure on account of revision of pay scales and allowances—Rs. 21,360 (Recurring).*

An additional amount of Rs. 21,360 is required for payment of salaries to the staff of Border Military Police, D.G. Khan at enhanced rates due to revision of pay scales and allowances with effect from 1st May, 1977. Out of which an amount of Rs. 19,720 will be met from savings within the grant.

A supplementary demand of Rs. 1,640 is accordingly presented.

DEMAND No. 8

| | | |
|-------------------|----|--------|
| | | Rs. |
| <i>Charged</i> | .. | .. |
| <i>Authorized</i> | .. | 50,800 |
| | | 50,800 |
| Total | .. | 50,800 |

(GRANT NO. 15) MAJOR HEAD: 36—SCIENTIFIC DEPARTMENTS

| Minor head and primary unit of appropriation and detail of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| | Rs. | Rs. |
| B—MUSEUMS | | |
| (1) | | |
| <i>Additional appropriation required to meet the anticipated excess on account of revision of pay scales and allowances.</i> | | |
| Grant-in-Aid .. | .. | 50,800 |
| Total item (1) .. | .. | 50,800 |
| Total 36—Scientific Departments | .. | 50,800 |

(1)

Additional appropriation required to meet the anticipated excess on account of revision of Pay Scales and Allowances—Rs. 50,800 (Recurring).

The lump sum provision on account of revision of pay scales and allowances for Universities, Local Bodies and Corporations was provided for under a separate major head "25—General Administration". as the expenditure could not be evaluated for individual Body due to time factor. An amount of Rs. 80,000 is required on this account for Lahore Museum which is also a autonomous Body, out of which an expenditure of Rs. 29,200 has been met from saving within the grant.

A supplementary demand of Rs. 50,800 is accordingly presented.

DEMAND No. 9

| | | |
|-------------------|------------------|-----------|
| <i>Charged</i> | Rs. | |
| <i>Authorized</i> | 35,73,640 | .. |
| Total | 35,73,640 | .. |

(GRANT NO. 23) MAJOR HEAD : 43—INDUSTRIES

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|---|--------------------------------------|------------------|
| | Non- recurring | Recurring |
| 43—INDUSTRIES | Rs. | Rs. |
| (1) | | |
| <i>Additional appropriation to meet anticipated excess expenditure.</i> | | |
| B—Grant-in-Aid .. | .. | |
| Grant-in-aid to PSIC. .. | .. | 39,72,000 |
| Total item (1) .. | .. | 39,72,000 |
| Total 43—Industries .. | .. | 39,72,000 |
| <i>Less—Amount to be met from savings within the grant..</i> | .. | <i>—3,98,360</i> |
| Net Total 43—Industries .. | .. | 35,73,640 |

(1)

*Additional appropriation to meet anticipated excess expenditure,—Rs. 35,73,640
(Recurring)*

As a result of revision of pay scales and allowances, an additional amount to Rs. 35,73,640 (Recurring) is required to meet the additional charge on pay and allowances of the staff of the Punjab Small Industries Corporation. A supplementary demand of Rs. 35,73,640 (Recurring) is accordingly presented.

| | | |
|-------------------|----------------------|------------------|
| | DEMAND No. 10 | Rs. |
| <i>Charged</i> | | 12,03,270 |
| <i>Authorized</i> | | .. |
| | Total | 12,03,270 |

(GRANT NO. 24) MAJOR HEAD: 47—MISCELLANEOUS DEPARTMENTS

| Minor head and primary unit of appropriation and details of demand for grant. | AMOUNT OF DEMAND SUB DIVIDED INTO | |
|--|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| E—MISCELLANEOUS—3—GAME PRESERVATION | Rs. | Rs. |
| (1) | | |
| <i>Grant-in-aid to Indus fly way Committee</i> | | |
| Grant-in-aid .. | 30,000 | .. |
| Total Item (1) .. | 30,000 | .. |
| 4—CULTURE | | |
| (2) | | |
| <i>Grant-in-aid for acquisition of Javid Manzil for establishment of Iqbal Museum.</i> | | |
| Grant-in-aid .. | 16,25,000 | |
| Total Item (2) .. | 16,25,000 | |
| (3) | | |
| <i>Grant-in-aid to Press Club, Gujranwala</i> | | |
| Grant-in-aid .. | 10,000 | |
| Total Item (3) .. | 10,000 | |
| Gross Total 47—Miscellaneous Departments .. | 16,65,000 | .. |
| <i>Less—Amount to be met from savings within the grant</i> .. | —4,61,730 | .. |
| Net Total 47—Miscellaneous Departments .. | 12,03,270 | .. |

(1)

Grant-in-aid to Indus Fly Way Committee—Rs. 30,000 (Non-recurring).

An amount of Rs. 30,000 is required for payment of Punjab Government's Share to the Indus Fly Way Committee Secretariat. The expenditure was not anticipated at the time of preparation of the Budget Estimate, 1977-78.

A supplementary demand of Rs. 30,000 is accordingly presented.

(2)

Grant-in-aid for acquisition of Javid Manzil for establishment of Iqbal Museum—Rs. 16,25,000 (Non-recurring).

An amount of Rs. 16,25,000 is required for payment as fifty percent contribution by the Government of Punjab for acquisition of Javid Manzil by the Federal Government for establishment of Iqbal Museum. The expenditure was not anticipated at the time of preparation of Budget Estimate, 1977-78. An expenditure of Rs. 4,61,730 will be met from saving within the grant.

A supplementary demand of Rs. 11,63,270 is accordingly presented.

(3)

Grant-in-aid to Press Club, Gujranwala,—Rs. 10,000 (Non-recurring).

In order to provide financial assistance to the Press Club, Gujranwala, it is proposed to award an amount of Rs. 10,000 to the body as grant-in-aid during the current financial year. The expenditure was not anticipated at the time of preparation of the Budget Estimate, 1977-78. Also it cannot to be met from saving within the grant.

A supplementary demand of Rs. 10,000 is accordingly presented.

DEMAND No. II

| | |
|-------------------------|------------------------|
| | Rs. |
| <i>Charged</i> | .. |
| Authorised | 4,42,890 |
| Total | <u>4,42,890</u> |

**(GRANT NO. 25) MAJOR HEAD: 50—CIVIL WORKS EXCLUDING
ESTABLISHMENT CHARGES**

| Minor head and primary unit of appropriation details of demand for grant | AMOUNT OF DEMAND SUBDIVIDED INTO | |
|---|-------------------------------------|-----------|
| | Non- recurring | Recurring |
| | Rs. | Rs. |
| A—REPAIRS—BUILDINGS | | |
| (4) EDUCATION | | |
| (1) | | |
| Repairs and maintenance of 49 provincialised students hostels constructed by the Federal Government. | 1,00,000 | .. |
| Total Item (1) | 1,00,000 | .. |
| 5-HEALTH SERVICES | | |
| (2) | | |
| Repair of Main Hostel of King Edward Medical College Lahore | 1,20,000 | .. |
| Total Item (2) | 1,20,000 | .. |
| (3) | | |
| Repairs of Mayo Hospital, Lahore | 10,57,890 | .. |
| Total Item (3) | 10,57,890 | .. |
| Gross Total 50—Civil Works Excluding Establish- ment Charges | 12,77,890 | .. |
| <i>Deduct</i> —Amount to be met from savings within .. by grant | (-) 8,35,000 | .. |
| Net Total | 4,42,890 | .. |

(1)

Repair and maintenance of 49 provincialized students Hostels constructed by the Federal Government—Rs. 1,00,000 (Non-recurring).

In order to maintain the Hostel Buildings completed by the Federal Government a sum of Rs. 1,00,000 is required for expenditure during the current financial year which will be met from saving within the grant for the current year.

(2)—(3)

Repair of Main Hostel of King Edward Medical College, Lahore—Rs. 1,20,000 (Non-recurring).

Repairs of Mayo Hospital Lahore—Rs. 10,57,890 (Non-recurring).

The main Hostel of King Edward Medical College, and the building of Mayo Hospital Lahore, required some urgent repairs during the current year. In order therefore to carry out the works a sum of Rs. 11,77,890 is required for expenditure during the current year out of which a sum of Rs. 7,35,000 will be met from savings within the grant.

A supplementary demand of Rs. 4,42,890 is according by presented.

DEMEND NO. 12

| | |
|----------------------|-----------------|
| | Rs. |
| <i>Charged</i> .. | .. |
| Authorised .. | 3,76,960 |
| Total .. | 3,76,960 |

(GRANT NO.30) MAJOR HEAD : 54—RELIEF

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|---|--------------------------------------|-----------|
| | Non- recurring | Recurring |
| | Rs. | Rs. |
| 54—RELIEF | | |
| <i>Additional appropriation to meet anticipated excess expenditure for relief measures.</i> | | |
| C—Gratuitous Relief. .. | 2,96,960 | .. |
| D—Miscellaneous. .. | 80,000 | .. |
| Total 54—Relief .. | 3,76,960 | .. |

(1)

*Additional appropriation to meet anticipated excess
expenditure for relief measures,—Rs. 3,76,960 (Non-recurring).*

Some of the districts of the Province were badly affected by floods and rains and large damage was caused to standing crops, houses and human lives were lost. In order to provide relief to flood effected people relief measures were accelerated on which an additional amount of Rs. 3,76,960 (Non-recurring) was incurred:

A supplementary demand of Rs. 3,76,960 (Non-recurring) is, accordingly, presented.

DEMAND NO. 13

Rs.

| | | |
|----------------|----|------------------|
| <i>Charged</i> | .. | .. |
| Authorised | .. | 76,26,100 |
| Total | .. | <u>76,26,100</u> |

(GRANT NO. 31) MAJOR HEAD:55—SUPERANNUATION ALLOWANCES AND PENSIONS.

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| (1) | Rs. | Rs. |
| <i>Additional appropriation to meet anticipated excess on account of payment of pensions, etc. to the retired Government Servants.</i> | | |
| A—Superannuation and Retired Allowances (Authorised) | 76,19,400 | .. |
| B—Compassionate Allowances (Authorised) .. | 3,800 | .. |
| F—Donations to Provident Fund—(Authorised) .. | 2,900 | .. |
| Total Item (1) .. | 76,26,100 | .. |
| Total 55—Superannuation Allowances and Pensions (Authorised) | 76,26,100 | .. |

(1)

*Additional appropriation to meet anticipated excess on account of payment of Pensions, etc. to the retired Government Servants—
Rs.76,26,100—(Non-recurring)*

Due to announcement of liberalized pension rules by the Provincial Government made effective from 1st March 1972, the expenditure on account of payment of pensions to the retired Government Servants has increased. Therefore, in order to meet the additional liability on this account an additional amount of Rs. 76,26,100, based on actual requirement, is needed during the current financial year.

A Supplementary demand of Rs. 76, 26, 100 is accordingly presented.

DEMAND NO. 14.

Rs.

| | | |
|----------------|----|--------------------|
| <i>Charged</i> | .. | .. |
| Authorised | .. | 1,10,00,000 |
| Total | | <u>1,10,00,000</u> |

(GRANT NO. 32) MAJOR HEAD: 55—A—COMMUTATION OF PENSIONS FINANCED FROM ORDINARY REVENUES.

| Minor head and primary unit of appropriation and details of demand for grant. | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|---|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| (1) | Rs. | Rs. |
| <i>Additional appropriation to meet anticipated excess expenditure on account of payment of Commuted value of Pension to the retired Government Servants.</i> | | |
| Payment of Commuted Value of Pensions .. | 1,10,00,000 | .. |
| Total Item (1) .. | 1,10,00,000 | .. |
| Total 55-A-Commutation of Pensions Financed from Ordinary Revenues. .. | 1,10,00,000 | .. |

(1)

Additional appropriation to meet anticipated excess expenditure on account of payment of Commuted Value of Pensions to the retired Government Servants,—Rs. 1,10,00,000 (Non-recurring).

The expenditure on account of payment of commuted Value of Pensions is of fluctuating nature and depends upon the actual number of retired Government servants which cannot be foreseen. On the basis of flow of expenditure and the fact that due to announcement of liberalized Pension Rules made effective from March, 1972, resulting in increase in expenditure an additional amount of Rs. 1,10,00,000 is required for payment of commuted value of pensions during the current financial year.

A Supplementary demand of Rs. 1,10,00,000 is accordingly presented.

DEMAND NO. 15

| | |
|-------------------|-------------|
| | Rs. |
| <i>Charged</i> | .. .. |
| <i>Authorised</i> | .. 3,27,040 |
| Total | .. 3,27,040 |

(GRANT NO. 33) MAJOR HEAD: 56—STATIONERY AND PRINTING.

| Minor head and primary unit of appropriation and details of demand for grant. | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| | Rs. | Rs. |
| ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS EXPENDITURE ON ACCOUNT OF OVERTIME ALLOWANCE | | |
| (1) | | |
| <i>E-I—Secretariat Press, Lahore</i> | | |
| Allowances, Honoraria, etc. .. | 5,00,000 | .. |
| Total Item (1) .. | 5,00,000 | .. |
| ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS EXPENDITURE ON ACCOUNT OF PURCHASE OF PLAIN PAPERS AND SUPPLY OF CHEQUE BOOKS | | |
| (2) | | |
| <i>D—Purchase of Plain paper used with Stamps</i> | | |
| Plain paper supplied from Stationery Office .. | 40,000 | .. |
| Supply of Cheque Books from the Central Stamp Store. .. | 2,58,320 | .. |
| Total Item No 2 .. | 2,98,320 | |
| Gross Total "56—Stationery and printing .. | 7,98,320 | .. |
| <i>Less—Amount to be met from saving with the grant</i> | —4,71,280 | .. |
| Net Total-56—Stationery and Printing .. | 3,27,040 | .. |

(1)

Additional appropriation to meet anticipated excess expenditure on account of overtime Allowance—Rs. 5,00,000 (Non-recurring).

An amount of Rs. 5,00,000 has been allowed for payment as overtime to workers against the amount provided to the provincial Government by the Election Authorities in connection with printing of ballot papers, etc. Of this amount a sum of Rs. 4,71,280 will be met from the savings. For the balance amount a supplementary demand of Rs. 28,720 is accordingly presented.

(2)

Additional appropriation required to meet anticipated excess expenditure on account of purchase of Plain Paper and supply of Cheque books

An amount of Rs. 2,98,320 is required for the purchase of Plain Paper and Cheque books from the supply stores due to increase in their selling prices.

A supplementary demand of Rs. 2,98,320 is accordingly presented.

DEMAND NO. 16.

| | | |
|----------------|----|--------------------|
| | | Rs. |
| <i>Charged</i> | .. | .. |
| Authorised | .. | 4,85,93,000 |
| Total | .. | <u>4,85,93,000</u> |

(GRANT NO. 34) MAJOR HEAD : 56-A—SUBSIDIES

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|---|--------------------------------------|-----------|
| | Non- recurring | Recurring |
| A—COMMODITIES | | |
| (1) | Rs. | Rs. |
| <i>Additional appropriation to meet anticipated excess.</i> | | |
| Subsidy on Wheat .. | 4,85,93,000 | .. |
| Total item (1) .. | 4,85,93,000 | .. |
| Total 56-A—Subsidies .. | 4,85,93,000 | .. |

(1)

*Additional appropriation to meet the anticipated excess,—Rs. 4,85,93,000
(Non-recurring).*

As a result of increase in the rate of incidental charges, an excess expenditure of Rs. 4,85,93,000 (Non-recurring) is anticipated for which a supplementary demand is presented.

DEMAND NO. 17

| | |
|---------------|-----------|
| | Rs. |
| Charged .. | 4,120 |
| Authorised .. | 68,48,770 |
| | <hr/> |
| Total .. | 68,52,890 |
| | <hr/> |

(GRANT NO. 35) MAJOR HEAD : 57—MISCELLANEOUS

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|---|--------------------------------------|-----------|
| | Non- recurring | Recurring |
| | Rs. | Rs. |
| I—MISCELLANEOUS AND UNFORESEEN CHARGES | | |
| 3—OTHER CHARGES | | |
| (1) | | |
| <i>Additional appropriation to meet anticipated excess</i> | | |
| Grant to Murree-Kahuta Development Authority .. | | 30,71,090 |
| Total item (1) .. | | 30,71,090 |
| (2) | | |
| <i>Additional appropriation to meet anticipated excess</i> | | |
| Compensation to Mr. Fazal Nasim in lieu of death of his son. | 10,000 | .. |
| Total item (2) .. | 10,000 | .. |

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|-----------------------------------|------------|
| | Non-recurring | Recurring |
| I-8—SETTLEMENT ORGANIZATION | Rs. | Rs. |
| (3) | | |
| <i>Additional appropriation to meet anticipated excess</i> | | |
| (a) Headquarters Establishment— | | |
| Pay of Officers .. .. . | .. .. . | 2,67,000 |
| Pay of Establishment .. .. . | .. .. . | 7,39,680 |
| Allowances, Honoraria, etc. .. .. . | .. .. . | 6,32,940 |
| Contingencies .. .. . | .. .. . | 1,35,000 |
| Total (a) .. .. . | .. .. . | 17,74,620 |
| (b) District Establishment— | | |
| Pay of Officers .. .. . | .. .. . | 2,42,100 |
| Pay of Establishment .. .. . | .. .. . | .. |
| Pay of Establishment { <i>Charged</i> | 4,120 | .. |
| Pay of Establishment { <i>Authorised</i> .. .. . | .. .. . | 9,31,700 |
| Allowances, Honoraria, etc. .. .. . | .. .. . | 4,32,300 |
| Contingencies .. .. . | .. .. . | 3,86,940 |
| Total (b) | 4,120 | 19,93,060 |
| Total item (3) | 4,120 | 37,67,680 |
| Total 57—Miscellaneous .. .. . | .. .. . | .. |
| <i>Charged</i> | 4,120 | .. |
| <i>Authorised</i> | 10,000 | 68,38,770 |

(1)

*Additional appropriation to meet anticipated excess expenditure,
—Rs. 30,71,090 (Recurring).*

It is proposed to pay an additional grant-in-aid to Murree Kahuta Development Authority for development of the area under its jurisdiction and also to implement the transferred functions from other departments to the authority. Accordingly, a supplementary demand of Rs. 30,71,000 (Recurring) is presented.

(2)

Compensation to Fazal Nasim in lieu of death of his son,—Rs. 10,000 (Non-recurring).

In order to compensate the poor parents of the deceased Mr. Abdul Rauf, it is proposed to grant him a compensation of Rs. 10,000. Accordingly, a supplementary demand of Rs. 10,000 (Non-recurring) is presented.

(3)

*Additional appropriation to meet anticipated excess,—Rs. 37,67,680 (Recurring)
and Rs. 4,120 (Charged).*

In order to make payment of salaries of continued/surplus staff of the Settlement Organization beyond six months, a supplementary demand of Rs. 37,71,800 (Recurring) is presented.

DEMAND NO. 18

| | | |
|-------------------|----|-----------|
| | | Rs. |
| <i>Charged</i> | .. | .. |
| <i>Authorised</i> | .. | 19,29,000 |
| Total | .. | 19,29,000 |

(GRANT NO. 36) MAJOR HEAD : 64-B—CIVIL DEFENCE

| Minor head and primary unit of appropriation and details of demands for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|--------------------------------------|-----------|
| | Non- recurring | Recurring |
| A—I—DIRECTION | Rs. | Rs. |
| (1) | | |
| <i>Additional appropriation to meet anticipated excess</i> | | |
| Procurement of deficient equipment for the expansion of Civil Defence Organization. | | |
| Contingencies .. | 20,00,000 | |
| Total Item (1) .. | 20,00,000 | |
| Gross Total 64-B—Civil Defence .. | 20,00,000 | |
| <i>Less—Amount to be met from savings within the grant..</i> | 71,000 | |
| Net Total 64-B—Civil Defence .. | 19,29,000 | |

(1)

Procurement of deficient equipment for the expansion of Civil Defence Organization
Rs. 19,29,000 (Non-recurring).

In order to fully equip the Civil Defence Services in the classified towns of the Province, it is necessary to purchase deficient equipment at a cost of Rs. 20,00,000 (Non-recurring) of which an amount of Rs. 71,000 will be met out of available saving within the grant for the year 1977-78.

DEMAND NO. NIL

Rs.

| | | |
|-------------------|----|------------------|
| <i>Charged</i> | .. | 44,97,500 |
| <i>Authorized</i> | .. | .. |
| Total | .. | <u>44,97,500</u> |

(GRANT No. NIL) MAJOR HEAD : PERMANENT DEBT (DISCHARGED).

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|---|-----------------------------------|------------|
| | Non-Recurring | Recurring |
| LOANS BEARING INTEREST | Rs. | Rs. |
| (1) <i>Additional appropriation required for the payment of outstanding 5.50% West Pakistan Loan 1977.</i> | | |
| 5.50% West Pakistan Loan 1977 .. | 46,97,500 | .. |
| Total Loan Bearing Interest .. | 46,97,500 | |
| Gross—Total Permanent Debt (Discharged) .. | 46,97,500 | .. |
| Less—Amount to be met out of savings within the grant .. | —2,00,000 | .. |
| Net—Total Permanent Debt (Discharged) .. | 44,97,500 | .. |

Additional appropriation required to meet the anticipated excess Rs. 44,97,500 (charged) (Non-recurring).

To redeem the 5.50% West Pakistan Loan, 1977, the Provincial Government floated 10.50% Punjab Loan, 1987 with the share liability of Rs. 4,58,80,800 against which State Bank of Pakistan received securities amounting Rs. 5,05,78,300 for conversion against the Punjab Government Loan 1987. Thus it exceeded our cash limit by Rs. 46,97,500. The excess expenditure (Rs. 46,97,500) is only to provide cover to the excess subscription received under the corresponding head "Permanent Debt (Discharged)". A sum of Rs. 2,00,000 will be met from the savings within the grant.

A supplementary demand of Rs. 44,97,500 (Charged) (Non-recurring) is accordingly presented.

DEMAND NO. NIL

| | |
|---------------|----------|
| | Rs. |
| Charged .. | 9,42,200 |
| Authorised .. | .. |
| Total .. | 9,42,200 |

(GRANT NO. NIL) MAJOR HEAD: LOANS FROM THE CENTRAL GOVERNMENT.

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| | Rs. | Rs. |
| ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS | | |
| (1) | | |
| <i>B—Counterpart Fund Loans—</i> | | |
| US AID Local Currency Loan No.391-G-009(WAPDA) .. | 39,440 | .. |
| German Local Currency Loan, 1965-66 (WAPDA) .. | 310 | .. |
| German Local Currency Loan, 1966-67(WAPDA) .. | 290 | .. |
| German Local Currency Loan, 1967-68 (WAPDA) .. | 370 | .. |
| German Local Currency Loan, 1968-69 (WAPDA) .. | 80 | .. |
| German Local Currency Loan, 1971-72 (WAPDA) .. | 330 | .. |
| Sub.Total item (1)B-Counterpart Fund Loans .. | 40,820 | .. |
| (2) | | |
| <i>C—Foreign Loans in the form of equipment etc.</i> | | |
| Loans received in 1962-63 .. | 380 | .. |
| Sub-Total item (2)C-Foreign loans in the form of equipment etc. .. | 380 | .. |

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| (3) | | |
| <i>D—Other Foreign Exchange Loans</i> | | |
| 5th U.K. Credit (PRTB) .. | 85,960 | .. |
| German Loans AL-182 (Scarp-III-B) WAPDA .. | 2,79,490 | .. |
| Second Danish Credit (Highways) .. | 7,36,000 | .. |
| Sub-Total item (3) D—Other Foreign Exchange Loans .. | 11,01,450 | .. |
| Gross Total Loans from the Central Government .. | 11,42,650 | .. |
| <i>Less—Amount to be met from savings within the grant ..</i> | 2,00,450 | .. |
| Net Total—Loans from the Central Government (discharged) | 9,42,200 | .. |

ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS

Item (1)

Counterpart Fund Loans,—Rs. 40,820 (Charged) (Non-recurring)

The excess is mainly due to payment of arrears amounting to Rs. 39,440 in respect of US Aid Local Currency Loan, 391-G-009 (WAPDA) for June, 1977.

Item (2)

Foreign Loans in the Form of Equipment, etc. —Rs. 380 (Charged) (Non-recurring).

The minor increase is due to excess repayment expected to be made by the Federal Government.

Item (3)

Other Foreign Exchange Loans,—Rs. 11,01,450 (Charged) (Non-recurring)

The excess is due to exchange fluctuation and also due to commencement of repayment of Principal in respect of Second Danish Credit (Highways).

DEMAND No. 19

| | | |
|----------------|----|-------------|
| <i>Charged</i> | | Rs. |
| Authorised | .. | 7,36,02,000 |
| | | <hr/> |
| Total | .. | 7,36,02,000 |

(GRANT NO. 41) MAJOR HEAD: 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| IRRIGATION WORKS (OPEN CANAL) | Rs. | Rs. |
| (I)—PRODUCTIVE | | |
| A—WORKS | | |
| <i>Additional appropriations required to meet the anticipated excess expenditure</i> | | |
| LOWER CHENAB CANAL WEST | | |
| (1) | | |
| Strengthening and extension of Chiniot Flood Protection Bund | 6,24,00,000 | 58,53,000 |
| UPPER CHENAB CANAL | | |
| (2) | | |
| Constructing Tributary Drain in Punjab | 28,62,000 | 4,16,000 |
| (3) | | |
| Constructing Cross Spur near Chandian Post | 2,61,000 | 2,00,000 |
| LOWER BARI DOAB CANAL | | |
| (4) | | |
| Remodelling Gugera Distributary RD 0—81150 | 12,81,000 | 1,10,000 |
| (5) | | |
| Reconditioning banks of Gugera Distributary RD 185—226 | 1,47,000 | 30,000 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| IRRIGATION WORKS (OPEN CANAL) (I)—PRODUCTIVE | Rs. | Rs. |
| A—WORKS | | |
| Haveli Canal | | |
| (6) | | |
| Constructing V.R. Bridge RD 18482 Panjani Distributary .. | 88,000 | 40,000 |
| (7) | | |
| Constructing S.D.C. and S.D.R. quarters at Shujabad .. | 90,000 | 80,000 |
| (8) | | |
| Constructing A.V.C. Quarter at Punjani Canal Lodge .. | 45,000 | 30,000 |
| (9) | | |
| Constructing two Nos. Drivers quarters at C. C., Multan .. | 60,000 | 20,000 |
| Fordwah Canal | | |
| (10) | | |
| Re-boring tubewells in Amruka Tubewells Scheme .. | 2,55,000 | 1,30,000 |
| Bahwal Canal | | |
| (11) | | |
| Re-boring tubewells in Bahawalpur Canal Division .. | 4,30,000 | 1,00,000 |
| (12) | | |
| Constructing Strong Room and Verandah for S.D.O., Bahawalpur .. | 48,000 | 20,000 |
| (13) | | |
| Installing Sui-Gas in Canal Colony, Bahawalpur .. | 50,000 | 50,000 |
| B—EXTRAORDINARY REPLACEMENT | | |
| Central Bari Doab Canal | | |
| (14) | | |
| Repairing flood and rains damages on Hudiana Drainage System in 1976. | 9,98,000 | 1,80,000 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| IRRIGATION WORKS (OPEN CANAL) | Rs. | Rs. |
| 1—PRODUCTIVE—CONTD. | | |
| B—EXTRAORDINARY REPLACEMENT | | |
| CENTRAL BARI DOAB CANAL—CONCLD. | | |
| (15) | | |
| Repairing flood and rain damages on Pandoki Drainage System in 1976. | 14,12,000 | 1,80,000 |
| (16) | | |
| Repairing flood and rain damages in Raiwind Drainage System. | 9,40,000 | 3,67,000 |
| (17) | | |
| Repairs to channels in Lahore Division, C.B.D.C. damaged due to rain 1976. | 28,00,000 | 30,000 |
| (18) | | |
| Repairing Residential and Non-residential buildings in Lahore Division. | 4,07,000 | 80,000 |
| LOWER CHENAB CANAL EAST | | |
| (19) | | |
| Repairing flood/Rains damages of 1976 in Satiana-Samundri Drainage System. | 19,91,000 | 80,000 |
| LOWER CHENAB CANAL WEST | | |
| (20) | | |
| Repairs to damaged slope and aprons of partition bund Khanki Headworks | 2,80,000 | 2,00,000 |
| (21) | | |
| Reconditioning T.M. Bund, Jhang | 5,00,000 | 2,00,000 |
| (22) | | |
| Reconditioning Flood Protection Bund, Jhang | 2,00,000 | 1,80,000 |
| (23) | | |
| Repairs to Khidderwala Rest House | 25,000 | 15,000 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|---|----------------------|--------------------------|
| IRRIGATION WORKS (OPEN CANAL) | Rs. | Rs. |
| I—PRODUCTIVE—CONTD. | | |
| B—EXTRAORDINARY REPLACEMENT—CONTD. | | |
| LOWER CHENAB CANAL (WEST) | | |
| (24) | | |
| Reconstructing damaged Temporary Kacha Sub-Engineer quarters at Salarwala | 1,62,000 | 80,000 |
| (25) | | |
| Repairing damaged stone apron at nose of divided groyne between left up-stream and bay No. 1 Khanki Headworks | 1,70,000 | 1,42,000 |
| (26) | | |
| Repairing flood rains damages of 1976 in Chakbandi Drainage system | 19,34,000 | 3,00,000 |
| (27) | | |
| Repairing flood rain damages of 1976 in Faisalabad Drainage Division | 18,84,000 | 2,70,000 |
| UPPER CHENAB CANAL | | |
| (28) | | |
| Repairing flood damages on off takes of U.C.C. in Gujranwala Division | 4,93,000 | 1,20,000 |
| (29) | | |
| Repairing rain damaged buildings in Gujranwala Division 1976. | 4,99,000 | 2,10,000 |
| (30) | | |
| Repairing rain and flood damaged bunds of Marala Barrage damaged in 1976 | 7,93,000 | 40,000 |
| (31) | | |
| Repairing Rain damaged buildings in Marala Division 1976 | 4,96,000 | 1,20,000 |
| (32) | | |
| Restoring rain and flood damages on banks of U.C.C. MLL RDO—98 | 4,57,000 | 80,000 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| IRRIGATION WORKS (OPEN CANAL)—CONTD. | Rs. | Rs. |
| I—PRODUCTIVE—CONTD. | | |
| B—EXTRAORDINARY REPLACEMENT—CONTD. | | |
| UPPER CHENAB CANAL—contd. (33) | | |
| Repairing rain and flood damages in 1976 on Channels of Sheikhupura Division U.C.C. in 1976 .. (34) | 8,13,000 | 1,25,000 |
| Protecting Syphon at R.D. 17,050 M.L.U. C.C. .. (35) | 3,69,000 | 3,59,000 |
| Raising and extension of Madhodass bund as per H.F.L. 1973 .. (36) | 41,18,000 | 12,00,000 |
| Restoring extension of flood embankment along Gulab Singh minor .. (37) | 1,50,000 | 1,40,000 |
| Constructing two No. Spurs for protection of Sharakpur bund .. (38) | 63,37,000 | 10,00,000 |
| Repairing rain damages buildings in Sheikhupura Division U.C.C. in 1976 .. (39) | 4,99,000 | 80,000 |
| Restoring rains flood damages in 1976 and providing wetting channels along Maddodas Bund .. (40) | 27,60,000 | 6,00,000 |
| Repairing Flood damages of Shahdara Flood Protection Bund damages in 1976 .. (41) | 16,11,000 | 7,31,000 |
| Repairing Flood and Rain damages on Rachna outfall drainage system damaged in 1976 .. (42) | 49,90,000 | 10,00,000 |
| Repairing Rain damages buildings in Rechna Drainage Division .. | 4,84,000 | 1,25,000 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| IRRIGATION WORKS OPEN CANAL—CONTD. | Rs. | Rs. |
| I—PRODUCTIVE—CONTD. | | |
| B—EXTRAORDINARY REPLA MENT—CONTD. | | |
| UPPER CHENAB CANAL—conclcd. | | |
| (43) | | |
| Constructing sloping spur for protection Bheko chak .. | 10,00,000 | 8,00,000 |
| (44) | | |
| Repairing flood damages on Sharkpur flood protection work | | |
| during floods of 1977 .. | 4,50,000 | 4,00,000 |
| (45) | | |
| Diverting Nikki Tawi into old course near Ikramabad village | 6,70,000 | 6,00,000 |
| (46) | | |
| Protecting U.M.B. Marala Barrage from direct hit of | | |
| Nikki Tawi opposite village Chaprar .. | 11,00,000 | 6,00,000 |
| (47) | | |
| Setting back of Syed wala Distributory R. D. 134500— | 3,87,000 | 3,70,000 |
| 142500 .. | | |
| (48) | | |
| Repairing flood protection Bund on right side of Aik Nullah | | |
| from Sialkot Pasrur Road to Narowal Railway line dam- | | |
| ages during 1976. .. | 18,40,000 | 4,50,000 |
| (49) | | |
| Repairing rain and flood damaged on Main Line Lower RD | | |
| 98—283 Sharakpur Division in 1976 .. | 4,98,000 | 80,000 |
| (50) | | |
| LOWER BARI DOAB CANAL | | |
| (51) | | |
| Repairing damaged buildings in Sahiwal Sub-Division due | | |
| to heavy rains of 8 and 9/1976 .. | 4,87,000 | 1,00,000 |
| (51) | | |
| Repairs to Gharas rains, cuts of Channels in Sahiwal Division | | |
| due to heavy rains of 1976 .. | 4,44,000 | 40,000 |
| (51) | | |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|---|----------------------|--------------------------|
| | Rs. | Rs. |
| IRRIGATION WORKS (OPEN CANAL—CONTD) | | |
| (1) PRODUCTIVE—CONTD | | |
| B—EXTRAORDINARY REPLACEMENT—CONTD | | |
| LOWER BARI DOAB CANAL—CONTD. | | |
| (52) | | |
| Watching and protecting flood bund in Balloki Headwork Sub-Division during flood 1977 | 3,02,000 | 3,00,000 |
| (53) | | |
| Watching and Protection of channels in Sahiwal distributary during flood of 8/1976 | 30,000 | 10,000 |
| (54) | | |
| Repairing damaged banks of L.B.D.C. main line during heavy rains 1976 | 8,46,000 | 1,20,000 |
| (55) | | |
| Repairing reconditioning damaged buildings fallen due to heavy rains of 1976 Sahiwal Sub-Division | 9,55,000 | 70,000 |
| (56) | | |
| Repairing flood and rains damages on Sukhrava Main Drain and Tributaries damaged in 1976 | 9,18,000 | 1,76,000 |
| LOWER JHELUM CANAL | | |
| (57) | | |
| Emergent restoration of rain and flood damages to distributaries and minors in Sargodha Division | 15,21,000 | 1,50,000 |
| (58) | | |
| Restoration of rain and flood damages to banks of distributaries in Sargodha Drainage Division | 4,79,000 | 90,000 |

Minor head and primary unit of appropriation and details of demand for grant

| | Total estimated cost | Cost in the year 1977-78 |
|---|----------------------|--------------------------|
| | Rs. | Rs. |
| IRRIGATION WORKS (OPEN CANAL)—CONTD. | | |
| (I) PRODUCTIVE—CONTD. | | |
| B—EXTRAORDINARY REPLACEMENT—CONTD | | |
| LOWER JHELUM CANAL | | |
| (59) | | |
| Restoration of rain and flood damages to buildings in Sargodha Drainage Division | 1,39,000 | 30,000 |
| (60) | | |
| Restoration of rain and flood damages to banks of Shahpur Branch System in Shahpur Division | 4,51,000 | 1,30,000 |
| (61) | | |
| Restoration of rain and flood damages to Northern Feeder System in Sargodha Division | 15,72,000 | 4,00,000 |
| (62) | | |
| Restoration of rain and flood damages to flood embankment of L.J.C. | 2,41,000 | 80,000 |
| (63) | | |
| Restoration of rain and flood damages to N.B. System in Rasul Division | 18,85,000 | 4,50,000 |
| (64) | | |
| Restoration of rain and flood damages to S.B. System in Kirana Division | 19,85,000 | 6,00,000 |
| (65) | | |
| Restoration of rain and flood damages to Khadir System in Kirana Division | 14,26,000 | 2,70,000 |
| (66) | | |
| Restoration of rain and flood damages to Southern Feeder System in Kirana Division | 9,72,000 | 1,25,000 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| IRRIGATION WORKS (OPEN CANAL) | Rs. | Rs. |
| (1) PRODUCTIVE— <i>Contd.</i> | | |
| B—EXTRAORDINARY REPLACEMENT—CONTD. | | |
| LOWER JHELUM CANAL | | |
| (67) | | |
| Restoration of rain flood damages to buildings in Rasul Division .. | 3,24,000 | 1,00,000 |
| (68) | | |
| Restoration of rain and flood damages to buildings in Sargodha Division .. | 13,93,000 | 2,30,000 |
| (69) | | |
| Restoration of rain and flood damages to building in Kirana Division .. | 9,65,000 | 1,80,000 |
| UPPER JHELUM CANAL | | |
| (70) | | |
| Providing stone pitching from R.D. 10,000-11,000-13,000-16,000 and 31,000-32,000 of Gujrat flood Bund. .. | 14,85,000 | 3,00,000 |
| (71) | | |
| Providing stone pitching on Musah Kamala Bund R.D. 7,000-14,000. .. | 20,60,000 | 5,00,000 |
| (72) | | |
| Stone pitching from R.D.O.—4,000 and 126 -3,700 Lalamusa extension and R.D. 17,000 -21,000 -40,500 43,000 of Lalamusa Bund. .. | 36,76,000 | 10,00,000 |
| (73) | | |
| Repairing Upstream Right Guide Bund of Jatli Level Crossing and providing spurs to check erosion .. | 14,02,000 | 6,00,000 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|---|----------------------|--------------------------|
| IRRIGATION WORKS (OPEN CANAL)—CONTD. I—PRODUCTIVE —CONTD. | Rs. | Rs. |
| EXTRAORDINARY REPLACEMENTS—CONTD. | | |
| UPPER JHELUM CANAL | | |
| (74) | | |
| Repairing damages to apron R.D. 11-12 of Lalamusa Bund Extension U.J.C. | 1,60,0000 | 1,50,600 |
| (75) | | |
| Repairing damages to apron R.D. 7,500 and 8,000 of Musakamala Bund. | 49,000 | 40,000 |
| (76) | | |
| Repairing damaged spurs at R.D. 8,500/9,000/9,500 of Musakamala Bund | 37,000 | 30,000 |
| (77) | | |
| Repairing damaged spurs at R.D. 40-41 of Lalamusa Bund | 47,000 | 40,000 |
| (78) | | |
| Constructing spur at R.D. 28,100 of Lalamusa Bund for checking erosion during flood of July 1977. | 47,000 | 40,000 |
| (79) | | |
| Constructing spur at R.D. 28,600 of Lalamusa Bund of checking erosion during flood of July 1977. | 58,000 | 50,000 |
| (80) | | |
| Repairing damaged spur in Kinara Kass | 1,00,000 | 80,000 |
| (81) | | |
| Repairing Constructing flood and friction blocks damaged D/S Jatli weir | 1,31,000 | 1,20,000 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| | Rs. | Rs. |
| IRRIGATION WORKS (OPEN CANAL) 1—PRODUCTIVE B—EXTRAORDINARY REPLACEMENT—CONCLD. UPPER JHELUM CANAL | | |
| (82) | | |
| Restoration of rain and flood damages to cross Drainage Works along U.J.C, in Jhelum Division. .. | 4,95,000 | 1,70,000 |
| (83) | | |
| Restoration of rain and flood damages to bank along Upper Jhelum Canal in Jhelum Division .. | 2,15,000 | 25,000 |
| (84) | | |
| Restoration of rain and flood damages to bulidings in Jhelum Divisions .. | 4,30,000 | 55,000 |
| (85) | | |
| Restoration of rain and flood damages to bunds in Gujrat Division .. | 2,50,000 | 1,10,000 |
| (86) | | |
| Restoration of rain and flood damages to banks of Drains in Mandi Baha-ud-din Drainage Division .. | 12,00,000 | 1,80,000 |
| (87) | | |
| Restoration of rain and flood damages to Masonary works along drains in Mandi Baha-ud-din Drainage Division .. | 2,05,000 | 20,000 |
| DEPALPUR CANAL | | |
| (88) | | |
| Repairing rain damages in 1976 Channels of Khanwah Divisions .. | 3,13,000 | 35,000 |
| (89) | | |
| Repairing rain damages building Kasur Division by Rain of 1976. .. | 4,92,000 | 80,000 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the years 1977-78 |
|--|----------------------|---------------------------|
| IRRIGATION WORKS (OPEN CANAL)—CONTD. | Rs. | Rs. |
| I—PRODUCTIVE—CONTD. | | |
| B—EXTRAORDINARY REPLACEMENTS—CONTD. | | |
| DEPALPUR CANAL | | |
| (90) | | |
| Restoring flood rain damages channels in Kasur Division in 1976. .. | 19,85,000 | 2,50,000 |
| (91) | | |
| Re-Modelling Dhaya Bund R.D.O.—95,000 near Kasur .. | 4,88,000 | 3,60,000 |
| (92) | | |
| Remodelling Safadianwala Bund R.D.O. -Tail, and constructing new loop bund to join Safadianwala bund with R.R.E. in Kasur. | 4,80,000 | 1,00,000 |
| (93) | | |
| Remodelling right retired embankment from 0 to the Junction of new loop bunds .. | 2,17,000 | 17,000 |
| PAKPATTAN CANAL | | |
| (94) | | |
| Damage to nose of R.G.B. and Main Weir of Sulemanki Rest House. .. | 4,92,000 | 3,00,000 |
| (95) | | |
| Damage to residential buildings in C.C. Sulemanki | 24,00,000 | 3,10,000 |
| MAILSI CANAL | | |
| (96) | | |
| Repairing damage to channel in Mahmood Sub-Division .. | 61,000 | 20,000 |
| (97) | | |
| Reconditioning flood bunds around Canal Colony Palleh .. | 3,20,000 | 40,000 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|---|----------------------|--------------------------|
| IRRIGATION WORKS—OPEN CANAL | Rs. | Rs. |
| 1—PRODUCTIVE | | |
| B—EXTRAORDINARY REPLACEMENT | | |
| HAVELI CANAL | | |
| (98) Watching and protection flood bunds and channels in Trimmu Barrage Division during 1976 .. | 3,95,000 | 3,40,000 |
| (99) Providing watering channels along L.M.B. Trimmu Barrage | 39,49,000 | 1,30,000 |
| (100) Converting right bank of Suhujabad Minor R.D. 41-62 into flood embankment. .. | 80,000 | 80,000 |
| (101) Converting right bank of Gajju Hatta Branch R.D.35-67 and right bank of constructing new flood embankment and then converting right bank Panjani Distributary R. D.27-120 into flood embankment to join Jalalpur-Khakki Bund. .. | 71,03,000 | 7,50,000 |
| (102) Restoring to Hassuwali Flood Bund as L.M.B. Trimmu .. | 39,49,000 | 40,000 |
| (103) Repair to Lukhi Flood bund R.D. 18-70 damaged during flood 1976 and providing foot free board over H.F.L 76 .. | 9,94,000 | 2,00,000 |
| (104) Watching and Protection Flood Bunds and channels in Shujabad Division during flood 1977. .. | 4,95,000 | 4,45,000 |
| (105) Repairing Chenab Flood Bund R.D. O.—with Tail with reach R.D. in his eroded position damaged during flood of 1976.. | 22,18,000 | 2,50,000 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| IRRIGATION WORKS (OPEN CANAL)—CONTD. | Rs. | Rs. |
| (1) PRODUCTIVE— <i>contd.</i> | | |
| B—EXTRAORDINARY REPLACEMENT—CONTD. | | |
| Haveli Canal | | |
| (106) | | |
| Repairing Nawabpur Escape Left and Right O-Tail damaged during flood of 1976. | 3,26,000 | 30,000 |
| (107) | | |
| Repairing Second Defence Bund R.D. 62-196 damaged during flood of 1976 in Shujabad Division .. | 4,95,000 | 1,50,000 |
| (108) | | |
| Repairing Nagni, Dhundu and Jalalpur Kahki flood bund damaged during flood 1976. | 12,47,000 | 2,30,000 |
| (109) | | |
| Repairing Balochwah flood bund upto R. D. 10 damaged during flood of 1976 and reconstructing R.D.O. Tail in set back position .. | 7,62,000 | 2,00,000 |
| EASTERN SADIQIA CANAL . | | |
| (110) | | |
| Repairs to damaged building in Hakra Sadqia Divisions .. | 1,50,000 | 50,000 |
| (110) | | |
| Restoration of flood channel after damaged due to Ghagra flood of 1975 .. | 5,77,000 | 80,000 |
| (112) | | |
| Reconstructing damaged buildings in Sadiqia Division .. | 5,70,000 | 2,00,000 |
| (113) | | |
| Extraordinary repairs to washed away slop and banks of hannels in Hakra Division. | 1,00,000 | 50,000 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|---|----------------------------|--------------------------------|
| IRRIGATION ORKS. W(OPEN CANAL)—CONTD | Rs. | Rs. |
| (1) PRODUCTIVE—CONTD. | | |
| B—EXTRAORDINARY REPLACEMENT—CONTD. | | |
| EASTERN SADQIA CANAL | | |
| (114) | | |
| Reconditioing damaged buildings in Hakra Division .. | 7,79,000 | 1,00,000 |
| FORDWAH CANAL | | |
| (115) | | |
| Extraordinary repairs to damaged roads buildings in C.C. Bahawalnagar | 8,55,000 | 1,50,000 |
| (116) | | |
| Re-conditioning damaged buildings in Fordwah Division | 13,13,000 | 1,00,000 |
| PANJNAD CANAL | | |
| (117) | | |
| Setting back banks of Unran distributary | 1,46,000 | 40,000 |
| (118) | | |
| Damages to slopes of bund at Panjnad Headworks | 4,37,000 | 1,20,000 |
| (109) | | |
| Damages to buildings at C.C. Panjnad due to rise of see-page water of 1976 floods. | 1,08,000 | 10,000 |
| (120) | | |
| Protecting and repairing weak reaches of Punjnad Main Weir- RD 15—32 Right. | 4,68,000 | 20,000 |
| MARALA RAVI LINK | | |
| (121) | | |
| Closing cuts Breaches and Repairing damaged site on M.R. Link. | 14,23,000 | 1,25,000 |

| Minor head and primary unit of appropriation and details of demand for grants | Total estimated Cost | Cost in the year 1977-78 |
|---|----------------------|--------------------------|
| IRRIGATION WORKS (OPEN CANAL)—CONTD. | Rs. | Rs. |
| (1) PRODUCTIVE—CONTD. | | |
| B—EXTRAORDINARY REPLACEMENT—CONTD. | | |
| MARALA RAVI LINK | | |
| (122) | | |
| Repairing Residential and non-Residential Building in Pasrur Link Division. | 1,45,000 | 90,000 |
| (123) | | |
| Repairing rain and flood damages of 1976 on offtakes M.R. Link in Gujranwala Division. | 9,98,000 | 1,80,000 |
| (124) | | |
| Providing syphon on left bank side channels of M.R. Link .. | 41,01,000 | 4,00,000 |
| (125) | | |
| Restoring stone apron at Zafarwal spur complex settled during flood 1976. | 3,00,000 | 2,50,000 |
| (126) | | |
| Repairing breaches and raising banks of Jagogil distributary R.D. 10-25 and tail reach of Baddomalhi distributary RD 73-80 damaged during 1976. | 3,05,000 | 3,00,000 |
| T.S.M.B. LINK | | |
| (127) | | |
| Constructing spur opposite R.D. 17-38 LMB U/Sidhnai Barrage for correcting River Approach. | 85,00,000 | 38,00,000 |
| (128) | | |
| Watching and protecting of flood bund channels in Sidhnai Barrage Division during 1976. | 1,70,000 | 1,50,000 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|---|----------------------|--------------------------|
| IRRIGATION WORKS (OPEN CANAL)—CONTD. (1) PRODUCTIVE—CONTD. | Rs. | Rs. |
| B—EXTRAORDINARY REPLACEMENT—CONTD. | | |
| T. S. M. B. LINK. | | |
| (129) | | |
| Repair to inner slope of R.M.B. R.D. o—Tail damaged during flood of 1976. | 5,44,000 | 2,80,000 |
| (130) | | |
| Repairing right bank of Koranga Fazilshah Feeder R.D.o—98 damaged due to rain. | 4,24,000 | 1,25,000 |
| (131) | | |
| Repairing left bank of T. S. M. B. Link R.D. 18—198 damaged during flood of 1976. | 9,15,000 | 2,50,000 |
| (132) | | |
| Repairing bank of spill channel of Sidhnai Barrage during flood of 1976. | 7,20,000 | 1,80,000 |
| (133) | | |
| Repairing damages to T.S.M.B. Link | 8,00,000 | 10,000 |
| (134) | | |
| Repairing damages to banks of P.I.Link | 1,36,000 | 50,000 |
| B.R.B.D.LINK | | |
| (135) | | |
| Repairing both Banks of B.R.,B.D. Link damaged due to heavy rain and flood of 1976. R.D.178—279500. | 15,47,000 | 8,00,000 |
| (136) | | |
| Repairing both Banks of B.R.B.D.Link damaged due to heavy rain and flood of 1976 R.D.283—Tail. | 11,51,000 | 1,80,000 |

| Minor head and primary unit of appropriation and detail of demand for grant. | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| | Rs. | Rs. |
| IRRIGATION WORKS (OPEN CANAL)—CONTD. I—PRODUCTIVE—contd. B—EXTRAORDINARY REPLACEMENT—CONTD. | | |
| B.R.B.D. LINK | | |
| (137) | | |
| Restoring flood damaged spurs between R.D.246—275/along B.R.B.D. Link (Spur R.D. 241—259). | 65,04,000 | 13,00,000 |
| (138) | | |
| Constructing prong at R.D. 2000 of spur R.D.250 Left to 6,200 right of spur 265 left. | 21,86,000 | 9,00,000 |
| (139) | | |
| Restoring banks of escape channels R.D. 204800 B.R.B.D. damaged during flood of 7/75 and providing Mole Head. | 9,59,000 | 43,000 |
| (140) | | |
| Repairing rains and flood damaged of 1976 off-takes of B.R.B.D. Link in Gujranwala Division. | 19,98,000 | 8,50,000 |
| (141) | | |
| Protection Shahdara Disty. Bund from flood 1976 and Repairing rains damaged R.D. 98—180. | 3,16,00 | 1,50,000 |
| (142) | | |
| Repairing Flood Bunds along Ratta, Gulab Singhan anta and Main Greak Bund damaged by flood in 1976. | 4,70,000 | 80,000 |
| (143) | | |
| Raising Shahdara Distributary Bund for H.F.L. of 1973. | 28,55,000 | 4,00,000 |
| QADIRABAD-BALLOKI LINK | | |
| (144) | | |
| Constructing drainage inlet at R.D. 59-60 left of Qadirabad Barrage. | 1,50,000 | 1,30,000 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| <p style="text-align: center;">IRRIGATION WORKS (OPEN CANALS)—CONTD. I—PRODUCTIVE—contd. B—EXTRAORDINARY REPLACEMENT—CONTD.</p> | Rs. | Rs. |
| <p>QADRABAD-BALLOKI LINK</p> | | |
| <p>(145)</p> | | |
| <p>Replanishing damaged stone spur of Mole head of "y" Spur R.D. 29500 RMB of Qadirabad.</p> | 4,00,000 | 3,50,000 |
| <p>(146)</p> | | |
| <p>Replanishing damaged stone apron of spur R.D. 45500 LMB Qadirabad Barrage.</p> | 1,50,000 | 1,20,000 |
| <p>(147)</p> | | |
| <p>Closing creek at RD 87000 RMB of Qadirabad Barrage</p> | 10,00,000 | 8,00,000 |
| <p>(148)</p> | | |
| <p>Protecting shanks of spur RD 48000 RMB of Qadirabad Barrage</p> | 10,00,000 | 8,00,000 |
| <p>(149)</p> | | |
| <p>Constructing spur R.D. 23,000 RMB of Qadirabad Barrage to shift parallel creek away from RMB.</p> | 49,00,000 | 3,00,000 |
| <p>RANGPUR CANAL (150)</p> | | |
| <p>Watching and Protecting of flood bund and channels in T.P. Link division.</p> | 1,50,000 | 1,50,000 |
| <p>(151)</p> | | |
| <p>Providing second defence line RD 75500—83700 behind wafa bund to protect Muzaffargarh H/G and National Highway.</p> | 4,58,000 | 2,00,000 |
| <p>(152)</p> | | |
| <p>Raising Muzaffargarh flood bund with respect of flood 1976 RD O—tail</p> | 18,00,000 | 30,000 |
| <p>(153)</p> | | |
| <p>Repairing Khangarh flood bund R.D. 50—114 damaged during flood 1976.</p> | 4,72,000 | 1,60,000 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| | Rs. | Rs. |
| IRRIGATION WORKS (OPEN CANALS)—CONTD. | | |
| (I) PRODUCTIVE—CONTD. | | |
| B—EXTRAORDINARY REPLACEMENT—CONTD. | | |
| RANGPUR CANAL | | |
| (154) | | |
| Repairing flood bund along Rangpur Canal R.D. 280-305 359-10 10 and Constructing Link flood bund at set back position R. D. 308-323 Rangpur Canal. | 41,70,000 | 17,50,000 |
| (155) | | |
| Providing 2nd line of defence to be threatened portion of Khangarh flood bund R.D. 50 57. | 6,17,000 | 80,000 |
| (156) | | |
| Repair to Channels of 18-Hazari Sub-Division during flood 1976. | 9,97,000 | 1,88,000 |
| QUARRIES | | |
| (157) | | |
| Restoration of rain and flood damaged building in Shahpur Division. | 9,14,000 | 1,80,000 |
| R.Q. LINK | | |
| (158) | | |
| Restoration of rain and flood damages to back and pacca structure along R.Q. Link in Jhelum Division. | 18,94,000 | 16,00,000 |
| D—TOOLS AND PLANTS | | |
| STORE DIVISION | | |
| (159) | | |
| Obtaining new Tools and Plants with spare parts for flood works in Irrigation and Power Department .. | 32,85,00,000 | 2,01,00,000 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|---|----------------------|--------------------------|
| IRRIGATION WORKS (OPEN CANALS) | Rs. | Rs. |
| 1—PRODUCTIVE—CONTD. | | |
| D—TOOLS AND PLANTS | | |
| (160) | | |
| Procurements of Wireless sets .. TAUNSA PROJECTS K—WORKS | 15,00,000 | 15,00,000 |
| (161) | | |
| Providing Irrigation facilities to Hazratwala village and Mehrwala, Tehsil Rajanpur, District D.G.Khan .. | 4,83,000 | 1,00,000 |
| (162) | | |
| Constructing V. R. bridge RD 11500 of Fazil Distributary | 43,000 | 20,000 |
| (163) | | |
| Constructing V.R. Bridge RD 44800 D.G. Khan .. | 88,000 | 50,000 |
| (164) | | |
| Constructing Farid Distributary of Kadra Canal with its offtakes Fakhar Minor. | 5,63,000 | 90,000 |
| L—EXTRAORDINARY REPLACEMENT | | |
| (165) | | |
| Providing wetting Channels in Gaddanwala flood bund R.D 2500—182500 .. | 8,55,000 | 80,000 |
| (166) | | |
| Watching and protection flood bunds in D. G. Khan Division during flood 1977 .. | 86,000 | 80,000 |
| (167) | | |
| Watching and protection of flood bunds in Rajanpur Division during flood 1977 .. | 1,00,000 | 80,000 |

| Minor head and primary unit of appropriation and details of demand for grant. | Total estimated cost | Cost in the year 1977-78 |
|---|----------------------------|--------------------------------|
| IRRIGATION WORKS (PROJECTS) | Rs. | Rs. |
| 1--PRODUCTIVE | | |
| TAUNSA BARRAGE PROJECT | | |
| L--EXTRAORDINARY REPLACEMENT | | |
| (168) | | |
| Restoration of Link No. I and construction of Loop and Diversion at R. D. 178-203 D. G. Khan. .. | 19,00,000 | 5,00,000 |
| (169) | | |
| Repair to flood bund by River flood during 1976 in Rajanpur Canal Division .. | 2,60,000 | 26,000 |
| (170) | | |
| Repairing to Irrigation channels and bunds damaged by Hill Torrent Flood in 1976 Rajanpur Division. .. | 9,95,000 | 1,20,000 |
| (171) | | |
| Restoration of damaged Vehicles pick up weir caused by Hill Torrent flood 1976 over vehova Town. .. | 6,80,000 | 10,000 |
| (172) | | |
| Special repair to buildings damaged by heavy rains in D.G. Khan Division. .. | 4,12,000 | 62,000 |
| (173) | | |
| Repairing flood damaged bank of Manka Drain .. | 3,67,000 | 10,000 |
| (174) | | |
| Flood Control of Hill Torrent for Irrigation purpose to D. G. Khan District. .. | 2,87,000 | 1,00,000 |
| (175) | | |
| Watching and protecting of flood bund in Taunsa Barrage Division during flood 1977. .. | 2,00,000 | 1,80,000 |

| Minor head and primary unit of appropriation and detail of demand for grant. | Total estimated cost | Cost in the year 1977- |
|--|----------------------|------------------------|
| | Rs. | Rs. |
| IRRIGATION WORKS (PROJECTS) | | |
| I—PRODUCTIVE | | |
| TAUNSA BARRAGE PROJECT | | |
| L—EXTRAORDINARY REPLACEMENT | | |
| (176) | | |
| Watching and protecting flood bund in Kot Adu Division during flood 1977 .. | 1,00,000 | 60,000 |
| (177) | | |
| Watching and protection of flood bund in Muzaffargarh Division during flood 1977 .. | 1,00,000 | 50,000 |
| (178) | | |
| Repairing Eroded side slopes at R.D.O.—20 and closing cut R.D. 8,000—10,300 Dholewala Groyne .. | 4,41,000 | 20,000 |
| (179) | | |
| Protecting L.M.B. Taunsa H/Works 40—45 from attack of Chitta Creek by dewatering L.M.B.—R.D. 79—330 .. | 48,00,000 | 8,37,000 |
| (180) | | |
| Retiring Khanwah flood Bund .. | 7,50,000 | 1,60,000 |
| (181) | | |
| Converting left bank of said wah Minor R.D. 4225—2578 into flood embankment .. | 15,86,000 | 1,8,0000 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| IRRIGATION WORKS (PROJECTS) | | |
| II—UN-PRODUCTIVE | | |
| THAL PROJECT | | |
| Q—EXTRAORDINARY REPLACEMENT | | |
| (182) | | |
| Restoration of rain and flood damage to protection bund of Daudkhel Canal Colony of Kalabagh Division .. | 6,82,000 | 1,35,000 |
| (183) | | |
| Restoration of rain and flood damages to collapsed buildings in Kalabagh Division | 14,76,000 | 2,70,000 |
| Gross Total 68—Construction of Irrigation, Navigation, Embankment and Drainage Works .. | .. | 7,36,02,000 |
| <i>Less</i> —Amount to be met from saving within the grant | .. | .. |
| Net Total 68—Construction of Irrigation, Navigation, Embankment and Drainage Works .. | .. | 7,36,02,000 |

(I) to (183)

Additional appropriation required to meet the anticipated excess expenditure,—
Rs. 7,36,02,000 (Non-Recurring).

Various emergent works relating to restoration of flood damages to Canals, Bunds and Bridges, etc and protection thereto which cannot be postponed are proposed to be under taken during the course of the year. The total expenditure involved is estimated at Rs. 7,36,000 as per details given in the schedule against each item. Accordingly a supplementary demand of Rs. 7,36,02,000 (Non-recurring) is presented.

DEMAND No. 20

| | |
|----------------|-----------------------|
| | Rs. |
| <i>Charged</i> | .. |
| Authorised | .. A 2,05,42,000 |
| Total | .. <u>2,05,42,000</u> |

(GRANT NO. 43) MAJOR HEAD : 72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|---|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| | Rs. | Rs. |
| B—INVESTMENT IN THE PROJECTS OF THE PUNJAB INDUSTRIAL DEVELOPMENT BOARD. | | |
| (1) | | |
| <i>Additional appropriation to meet anticipated excess</i> | | |
| Sugar Mill at Samundri | | |
| Sugar Mill at Ahmadpur East. | .. 2,05,42,000 | .. |
| Sugar Mill at Kamalia | | |
| Jhang Textile Mill | | |
| Total Item (1) | .. 2,05,42,000 | .. |
| Total 72—Capital Outlay on Industrial Development. | 2,05,42,000 | .. |

(1)

Additional appropriation to meet the anticipated excess—Rs. 2,05,42,000 (Non-recurring).

In order to accelerate the completion of the work of the above-mentioned Mills an additional amount of Rs. 2,05,42,000 (Non-recurring) is required by the Punjab Industrial Development Board for which a supplementary demand is presented.

DEMAND No. 21

| | | |
|------------|----|------------------|
| Charged | .. | Rs. 20,800 |
| Authorised | .. | 43,06,640 |
| Total | .. | <u>43,27,440</u> |

(GRANT NO. 45) MAJOR HEAD: 80-A—CAPITAL ACCOUNT OF COMMUNICATION
WORKS OUTSIDE THE REVENUE ACCOUNT.

| Minor head and primary unit of appropriation and details of demand for grant | Total Estimated cost | Cost in the year 1977-78 |
|---|----------------------------|--------------------------------|
| | Rs. | Rs. |
| A—COMMUNICATION | | |
| (1) | | |
| Providing carpetted dual carriage way in mile 167/2 to 210/2 of G. T. Road | 2,50,00,000 | 50,00,000 |
| (2) | | |
| Construction of Mangowal-Dinga Road .. | 79.34,000 | 19,30,000 |
| (3) | | |
| Constructing Lilla-Kandwal Road .. | 46,83,000 | 2,00,000 |
| (4) | | |
| Construction of Pindi Gheb-Makhad Road .. | 73,72,000 | 11,00,000 |
| (5) | | |
| Construction of Dera Ghazi Khan-Dera Ismail Khan Road Mile 72—96 (Group No. 4) Mile 82—86 (<i>Charged</i>) | .. | 20,800 |
| B—CENTRAL ROAD FUND SCHEMES | | |
| (2) NON-DEVELOPMENTAL ALLOCATION SHARE | | |
| (6) | | |
| Construction of Bridge over River Ravi near Mari Pattan Village, Okara | 2,35,58,000 | 32,94,000 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| | Rs. | Rs. |
| (7) Constructing Sialkot-Bye Pass Road .. | .. | 10,840 |
| (8) Construction of Road Bridge over River Indus at Ghazi Ghat. | | 1,80,00,000 |
| Gross Total 80-A—Capital Account of Communication Works Outside the Revenue Account (Charged) (Voted) | | 20,800 2,95,34,840 |
| Less—Amount to be met from savings within the grant .. (Voted) | | (—)2,52,28,200 |
| Net Total 80-A—Capital Account of Communication Works outside the Revenue Account (Charged) (Authorised) | | 20,800 43,06,640 |

(1)

Providing Carpetted dual carriage way in mile 167½ to 210½ of G. T. Road in Rawalpindi, —Rs. 50,00,000 (Non-recurring).

The Scheme is a work in progress. In order, therefore, to meet the liabilities already incurred, a sum of Rs. 50,00,000 is required during the current year which will be met from savings within the Grant.

(2) to (4)

These are the important road links and are proposed to be taken up during the current year. A total amount of Rs. 32,30,000 (Non-recurring) is, therefore, required for expenditure which will be met from savings within the Grant.

(5)

The Contractor had filed a suit in the Court for the payment of his claim for the construction of Dera Ghazi Khan Dera Ismail Khan Road mile 72—96 (Goyp No. IV) 82—86. The case has been decided in favour of the claimants. A sum of Rs. 20,800 (Charged) is required to meet the decretal amount during the current financial year.

A supplementary Demand of Rs. 20,800 (Charged) is accordingly presented.

(6) and (7)

Additional appropriation for Priority Road Schemes,—Rs. 33,04,840 (Non-recurring).
These works are in progress or have been completed. In order, therefore to meet the additional expenditure and to pay the Contractors claim a sum of Rs. 33,04,840 is required during the current year which will be met from savings within the Grant.

Construction of Head Bridge over River Indus at Ghazi Ghat,—Rs. 1,80,00,000
(Non-recurring)

The Road Bridge over River Indus at Ghazi Ghat is a Federal Project and being executed by the Provincial Highways Department on their behalf. The Federal Government has sanctioned a sum of Rs. 1,80,00 lac for the Project during the current year. In order, therefore, to provide the budget cover the same amount is required for expenditure out of which a sum of Rs. 1,36,93,360 will be met from savings within the Grant.

A Supplementary Demand of Rs. 43,06,640 is accordingly presented.

DEMAND No. 22

| | | |
|----------------|----------|------------------|
| | | Rs. |
| <i>Charged</i> | .. | .. |
| Authorised | .. | 47,00,000 |
| | Total .. | <u>47,00,000</u> |

(GRANT NO. NIL)—MAJOR HEAD: 81-B—CAPITAL OUTLAY ON POLICE PROJECTS
OUTSIDE THE REVENUE ACCOUNT.

| Minor head and primary unit of appropriation and detail of demand for grant | Total cost of each work | Cost in the year 1977-78 |
|--|-------------------------------|-----------------------------|
| | Rs. | Rs. |
| ORIGINAL WORKS. | | |
| (1) | | |
| <i>Crash Programme for providing Semi-Pacca Barracks accommodation to the Police Force</i> | | |
| (i) Construction of Barrack Accommodation at Police Lines/Stations/Posts in the Punjab. | .. | 35,60,000 |
| (ii) Improvement of 3-hutted Barracks at Qurban lines, Lahore. | .. | 1,00,000 |
| (iii) Construction of Barrack for 30-Lower Subordinates of Special Branch, Rawalpindi. | .. | 96,000 |
| (iv) Construction of 4-Barracks in Police Lines No.II, Multan. | .. | 3,00,000 |
| (v) Construction of Barrack at Police Station, Bahawalnagar. | .. | 1,72,000 |
| (vi) Construction of Barrack at Police Station Haronabad. | .. | 1,24,000 |
| (vii) Special repairs to existing Police Stations/Posts/ Buildings in Lahore. | .. | 3,48,000 |
| Total Item (1) .. | .. | 47,00,000 |
| Total 81-B—Capital Outlay on Police Projects outside the Revenue Account. | .. | 47,00,000 |

(1)

Crash Programme for providing Semi-Pacca Barracks accommodation to the Police Force—Rs. 47,00,000 (Non-recurring).

It has been decided to launch a Crash Programme for providing Semi-Pacca Barracks for the Police Force in the Province. The construction of Barracks accommodation will be undertaken by the Police Department departmentally. It is also proposed to open a new major head for recording this expenditure. An amount Rs. 47,00,000 is required during the current financial year.

A supplementary demand of Rs. 47,00,000 is accordingly presented.

DEMAND NO. 23

Rs.

Charged
Authorised.. ..
.. 10

Total

10

(GRANT NO. 11) MAJOR HEAD : 25—GENERAL ADMINISTRATION

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|--------------------------------------|-----------|
| | Non- recurring | Recurring |
| | Rs. | Rs. |
| A—HEAD OF PROVINCE | | |
| (3) STAFF AND HOUSEHOLD OF THE GOVERNOR | | |
| (1) | | |
| <i>Additional appropriation to meet anticipated excess expenditure in connection with regularization of certain posts in the Governor's House.</i> | | |
| Pay of Establishment .. | .. | 5,09,280 |
| Allowances, Honoraria etc. .. | .. | 95,140 |
| Total item (1) .. | .. | 6,04,420 |
| C—SECRETARIAT AND HEADQUARTER ESTABLISHMENT | | |
| (1) CIVIL SECRETARIAT-(C)—HOME DEPARTMENT | | |
| (2) | | |
| Provision of funds for payment of compensation to the families of deceased persons of Colony Textile Mills, Multan .. | | |
| Contingencies .. | 1,40,000 | .. |
| Total item (2) .. | 1,40,000 | .. |
| (3) | | |
| Provision of funds for payment of fee to the Council engaged at Government expenses to represent condemned prisoners in the Supreme Court of Pakistan .. | | |
| Contingencies .. | 1,40,000 | .. |
| Total item (3) .. | 1,40,000 | .. |

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|--------------------------------------|-----------|
| | Non- recurring | Recurring |
| | Rs. | Rs. |
| (i) CIVIL SECRETARIAT (d)—PLANNING AND DEVELOPMENT DEPARTMENT | | |
| (4) | | |
| Creation of posts for Barani Area Development Committee in the Planning and Development Department | | |
| Pay of Officers .. .. . | .. .. . | 18,600 |
| Pay of Establishment .. .. . | .. .. . | 17,740 |
| Allowances, Honoraria etc .. .. . | .. .. . | 15,020 |
| Contingencies | 1,30,000 | 32,600 |
| Total item (4) | 1,30,000 | 83,960 |
| C—SECRETARIAT AND HEADQUARTER ESTABLISHMENT— | | |
| (1) —CIVIL SECRETARIAT—(i)—INDUSTRIES AND MINERAL DEVELOPMENT DEPARTMENT | | |
| (5) | | |
| PROVISION OF FUND FOR THE PURCHASE OF CERTAIN ARTICLES FOR THE INDUSTRIES AND MINERAL DEVELOPMENT DEPARTMENT | | |
| Contingencies | 96,000 | .. .. . |
| Total item (5) | 96,000 | .. .. . |
| C—SECRETARIAT AND HEADQUARTER ESTABLISHMENT | | |
| (3) ANTI-CORRUPTION ESTABLISHMENT | | |
| (6) | | |
| <i>Creation of four posts each of Special Judges alongwith Complementary staff, P. D. S. and Foot Constables in the Anti-corruption Establishment.</i> | | |
| Pay of Officers .. .. . | .. .. . | 1,19,110 |
| Pay of Establishment .. .. . | .. .. . | 1,32,150 |
| Allowances, Honoraria etc. .. .. . | .. .. . | 1,36,100 |
| Contingencies .. .. . | .. .. . | 51,000 |
| Total item (6) .. .. . | .. .. . | 4,38,360 |

| Minor head and primary unit of appropriation and detail of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED IN TO | |
|---|---------------------------------------|-----------|
| | Non- recurring | Recurring |
| E—DISTRICT ADMINISTRATION—(1)—GENERAL ESTABLISHMENT—(b)—TREASURY ESTABLISHMENT (7) | Rs. | Rs. |
| <i>Creation of five training posts of Treasury Officers</i> | .. | 36,000 |
| Pay of Officers | .. | 36,000 |
| Allowances, Honoraria etc. | .. | 11,600 |
| Total item (7) | .. | 47,600 |
| E—DISTRICT ADMINISTRATION (2)-SUB-DIVISIONAL ESTABLISHMENT (8) | | |
| <i>Creation of temporary posts for the recovery of Agricultural Development Bank of Pakistan dues in various Districts for the Punjab</i> | | |
| Pay of Establishment | .. | 3,01,680 |
| Allowances, Honoraria etc. | .. | 2,45,160 |
| Contingencies | .. | 16,170 |
| Total Item (8) | .. | 5,63,010 |
| Gross Total 25—General Administration | .. | 5,06,000 |
| Charged | .. | 6,04,420 |
| Voted | .. | 11,32,930 |
| Less—Amount to be met from savings within the grant | .. | —5,06,000 |
| Charged | .. | —604,420 |
| Voted | .. | —5,06,000 |
| Net Total 25-General Administration | .. | 10 |
| Charged | .. | .. |
| Authorised | .. | 10 |

(1)

Additional appropriation to meet anticipated excess expenditure in connection with regularization of certain posts in the Governor's House—Rs. 6,04,420 (Recurring).

139 posts have been converted into regular establishment under the Head Staff and House-hold of the Governor. These posts were previously paid from "Contract Allowance of the Governor." Due to regularization of these posts a sum of Rs. 6,04,420 will be required during the current financial year.

The entire amount will, however, be met from savings within the grant.

(2)

Provisions of funds for payment of compensation to the families of deceased persons of Colony Textile Mills Multan,—Rs. 1,40,000 (Non-recurring)

It is proposed to provide compensation to the effected families of fourteen deceased persons of Colony Textile Mills, Multan to the tune of Rs. 1,40,000 during the Current financial year.

The entire amount will, however, be met from saving within the grant.

(3)

Provisions of funds for payment of fee to the council engaged at Government expenses to represent condemned prisoners in the Supreme Court of Pakistan,—Rs. 1,40,000 (Non-recurring)

Rs. 1,40,000 in required during the current financial year to make payment as fee to the Council engaged at Government expenses to represent condemned prisoners in the Supreme Court of Pakistan.

The entire amount will however, be met from savings within the grant.

(4)

Creation of post for Barani Area Development Committee in the Planning and Development Department Rs. 1,30,000 (Non-recurring) and Rs. 83,960 Recurring)

In order to identify the special problems, their nature and extent, faced by barani areas in various fields and ascertain developmental potential of the Areas, it is proposed to create Barani Area Development Committee during the current financial year at an estimated cost of Rs. 2,13,960.

The entire amount will however, be met from savings within the grant.

(5)

Provision of funds for the purchase of certain articles for Industries and Mineral Development Department—Rs. 96,000 (Non-recurring).

It is considered essential to purchase one electric typewriter, eight English Typewriters, one Cyclostyle Machine and office furniture during the current financial year at an estimated cost of Rs. 96,000.

The entire amount will, however, be met from savings within the grant.

(6)

Creation of four posts of each Special Judges alongwith complementry, staff P. D.S.P.s and Foot Constables in the Anti-Corruption Establishment Rs. 4,38,360 (Recurring).

In order to cope with the increased work load it is considered essential to create one post of Special Anti-Corruption Judge at Sargodha alongwith complementary staff during the current financial year.

It is also proposed to create three posts of Special Anti-Corruption Judges alongwith complementary staff at Lahore to conduct enquiries against the *ex-political* leaders during the current financial year.

It is further proposed to create four posts each of P.D.S.P's and Foot Constables for Special Tribunals in the Anti-Corruption Establishment.

It is also Contemplated to provide a motor cycle to the Anti-Corruption Establishment (Headquarters) for the prompt Distribution of Dak.

The entire amount involved viz Rs, 4,38,360 will however, be met from savings within the grant.

(7)

Creation of five training posts of treasury Officers—Rs. 47,600 (Recurring).

It is proposed to create five posts of Treasury Officers in the Punjab during the current financial year to accomodate five Treasury Officers recruited against direct quota to enable them to receive training in various fields relating to the Treasuries and Accounts matter.

The estimated cost during the year 1977-78 will be Rs, 47,600.

The entire amomt will , however, be met from savings within the grant.

(8)

Creation of temporary posts for the recovery of Agriculture Development Bank of Pakistan dues in various Districts—Rs. 5,63,010 (Recurring).

The Agriculture Development Bank of Pakistan has to make recoveries of loans from the Agriculturists in various Districts of the Punjab. It is proposed to Create certain additional posts in order to assist the A,D,B,P, to improve their recoveries during the current financial year. The A.D.B.P. has already deposited the amount involved into Government account.

The entire amount of Rs, 5,63,010 will however, be met from saving within the grant.

DEMAND NO. 24

| | |
|-------------------|--------|
| <i>Charged</i> .. | Rs. .. |
| Authorised .. | 10 |
| Total .. | 10 |

(GRANT NO. 16) MAJOR HEAD : 37—EDUCATION

| Minor head and primary unit of appropriation and details of demand for grant. | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|--------------------------------------|-----------|
| | Non- recurring | Recurring |
| | Rs. | Rs. |
| A-UNIVERSITY | | |
| (3)—GOVERNMENT PROFESSIONAL COLLEGES | | |
| (1) | | |
| <i>Creation of a post of driver and conductor for the bus provided to the Government College of Education for Women, Lahore.</i> | | |
| Pay of Establishment .. | .. | 2,080 |
| Allowances, Honoraria etc. .. | .. | 1,290 |
| Contingencies .. | .. | 4,000 |
| Total item (1) .. | .. | 7,370 |
| B—SECONDARY | | |
| (i) GOVT. SECONDARY SCHOOLS | | |
| (2) | | |
| <i>Creation of a post of driver and conductor for the bus provided to Government Comprehensive Girls High School, Sargodha.</i> | | |
| Pay of Establishment. .. | .. | 1,560 |
| Allowances, Honoraria etc. .. | .. | 280 |
| Contingencies .. | .. | 4,000 |
| Total item (2) .. | .. | 5,840 |

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|---|--------------------------------------|-----------|
| | Non- recurring | Recurring |
| C—PRIMARY | | |
| (3)-GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION | Rs. | Rs. |
| (3) | | |
| <i>Grant-in-aid for repairs to the buildings of the Primary/ Middle Schools of the Local Bodies.</i> | | |
| Grant-in-aid .. | 21,00,000 | .. |
| Total item (3) .. | 21,00,000 | .. |
| G-WORKS | | |
| (4) | | |
| <i>Special grant for repairs to the Primary Schools in Attock District.</i> | | |
| Grant for repairs .. | 2,00,000 | .. |
| Total item (4) .. | 2,00,000 | .. |
| F-DIRECTORATE OF GAMES AND SPORTS | | |
| (5) | | |
| <i>Special grant-in-aid to the Pakistan Olympic Association for expenditure on the 7th Pakistan National Games.</i> | | |
| Grant-in-aid .. | 1,50,000 | .. |
| Total Item (5) .. | 1,50,000 | .. |
| Gross Total 37-Education .. | 24,50,000 | 13,210 |
| <i>Less—Amount to be met from savings within the grant</i> | —24,49,990 | —13,210 |
| Net Total 37—Education .. | 10 | .. |

(1)

Creation of a post of driver and conductor for the bus provided to the Government College of Education for Women, Lahore— Rs. 7,370 (Recurring).

It has been decided to provide maximum transport facilities to girl students who come to the institutions from long distances because in big cities the problems of conveyance have not been solved even by the Omni Buses and private Buses. Accordingly a bus has been provided to the Government college of Education for Women Lahore. It is proposed to provide a driver and conductor for this bus. A total amount of Rs. 7,370 will be required on this account during the current financial year.

However, the entire amount will be met out of the existing grant for the year, 1977-78.

(2)

Creation of a post of driver and conductor for the bus provided to Government Comprehensive Girls High School, Sargodha.—Rs. 5,840 (Recurring).

In order to provide maximum transport facilities to girls students who come to the institutions from long distances a bus has been provided to the Government comprehensive Girls High School, Sargodha. It is now proposed to provide a driver and conductor for this bus.

A total amount of Rs. 5,840 will be required on this account during the current financial year.

However, the entire amount will be met out of the current year's existing grant.

(3)

Grant-in-aid for repairs to the buildings of the Primary/Middle schools of the Local Bodies—Rs. 21,00,000 (Non-recurring).

It is intended to carry out repairs to the buildings of the Primary/Middle schools of the Local Bodies which are in dilapidated condition. For this purpose a sum of Rs. 21 Lac will be required during the current financial year.

However, the entire amount will be met out of the current years' existing grant.

(4)

Special Grant for repairs to the Primary/Middle Schools in Attock district—Rs. 2,00,000 (Non-recurring).

It is intended to give a special grant of Rs. 2,00,000 to the Education Department to carry out repairs to Primary/Middle schools in Attock district. However, the entire amount of Rs. 2,00,000 will be met out of the current years, existing grant.

(5)

Special grant in aid to the Pakistan Olympic Association for expenditure on the 7th Pakistan National Games—Rs. 1,50,000 (Non-recurring).

Pakistan Olympic Association Organised the 17th Pakistan National Games from 6th to 10th April, 1978 at Lahore. In addition to 1000 Sportsmen from all over Pakistan, 8 Foreign friendly Countries participated-in-National Games. Competitions in different 11 sports were held during these games.

Keeping in view the importance of the occasion a sum of Rs. 1,50,000 is proposed to be given as special grant, in aid to Punjab Sports Board for onward payment to Pakistan Olympic Association.

However, expenditure to the extent of Rs. 1,49,990 will be met from within the current years existing grant. For the balance of the amount a token demand of Rs. 10 is presented.

DEMAND N^o- 25

| | | |
|------------|-----|-----------|
| Charged | Rs. | |
| Authorised | .. | 10 |
| | .. | <u>10</u> |
| Total | .. | 10 |

(GRANT No. 17) MAJOR HEAD : 38-A—HEALTH SERVICES.

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|--------------------------------------|-----------|
| | Non- recurring | Recurring |
| A—HEALTH ESTABLISHMENT | Rs. | Rs. |
| I—SUPERINTENDENCE | | |
| (1) | | |
| <i>Additional appropriation in connection with commodity Assistance from World Food Programme for feeding infants, pre-school children expectant and nursing mothers in Punjab</i> | | |
| Pay of Officers .. | .. | 2,500 |
| Pay of Establishment .. | .. | 1,160 |
| Allowances, Honoraria, etc. .. | .. | 1,660 |
| Total Item (1) .. | .. | 5,320 |
| (2) | | |
| <i>Additional appropriation for production of Films and Slides for Health Education</i> | | |
| Contingencies .. | 1,10,000 | .. |
| Total Item (2) .. | 1,10,000 | .. |
| (3) | | |
| <i>Additional appropriation for creation of additional posts in C.D.C. Programme</i> | | |
| Pay of Officers .. | .. | 73,760 |
| Pay of Establishment .. | .. | 1,21,560 |
| Allowances, Honoraria, etc. .. | .. | 79,550 |
| Contingencies .. | .. | 50,000 |
| Total Item (3) .. | .. | 3,24,870 |
| (4) | | |
| <i>Payment of outstanding bills of National Health Laboratories account of vaccine Sera Supplied to the provincial Health Department.</i> | | |
| Contingencies .. | 27,37,950 | .. |
| Total Item (4) .. | 27,37,950 | .. |

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|---|--------------------------------------|-----------|
| | Non- recurring | Recurring |
| | Rs. | Rs. |
| 2—DISTRICT HEALTH OFFICERS | | |
| (5) | | |
| <i>Additional appropriation in connection with commodity Assistance from World Food Programme for feeding infants, pre-school children expectant and nursing mothers in Punjab.</i> | | |
| Pay of Establishment .. | .. | 25,520 |
| Allowances, Honoraria etc. .. | .. | 6,000 |
| Total Item (5) .. | .. | 31,520 |
| (6) | | |
| <i>Additional appropriation for creation of additional posts in C.D.C. Programme</i> | | |
| Pay of Establishment .. | .. | 68,640 |
| Allowances, Honoraria, etc. .. | .. | 28,260 |
| Total Item (6) .. | .. | 96,900 |
| B—Hospital and Dispensaries | | |
| (7) | | |
| 10—Grant to Non-Government Hospitals and Dis- pensaries (Community Rehabilitation of Psychiatric Patients) .. | .. | 4,49,520 |
| Total Item (7) .. | .. | 4,49,520 |
| 16—Services Hospital, Lahore | | |
| (8) | | |
| <i>Creation of additional posts in the Services Hospitals, Lahore</i> | | |
| Pay of Officers .. | .. | 21,800 |
| Pay of Establishment .. | .. | 67,100 |
| Allowances, Honoraria, etc. .. | .. | 29,270 |
| Contingencies .. | .. | 1,80,000 |
| Total Item (8) .. | .. | 2,98,170 |

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|--------------------------------------|--------------|
| | Non- recurring | Recurring |
| | Rs. | Rs. |
| D—COLLEGES AND SCHOOLS | | |
| 3—NISHTAR HOSPITAL MULTAN | | |
| (9) | | |
| <i>Silver Jubilee of Nishtar Medical College, Multan</i> | | |
| Contingencies .. | 50,000 | .. |
| Total Item (9) .. | 50,000 | .. |
| 7—MEDICAL COLLEGE, BAHAWALPUR | | |
| (10) | | |
| <i>Payment of Land Compensation for Quaid-e-Azam Medical College, Bahawalpur</i> | | |
| Contingencies .. | 3,98,060 | .. |
| Total Item (10) .. | 3,98,060 | .. |
| G-I—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES | | |
| 1—DISTRICT FIELD STAFF | | |
| (11) | | |
| <i>Provincialization of Services of Officials of District Council Bahawalnagar and Rahimyar Khan</i> | | |
| Pay of Establishment .. | .. | 1,04,520 |
| Allowances, Honoraria, etc. .. | .. | 24,130 |
| Total Item (11) .. | .. | 1,28,650 |
| Gross Total 38-A—Health Services .. | 32,96,010 | 13,34,950 |
| <i>Less—Amount to be met from Savings within the Grant</i> | (—)32,96,010 | (—)13,34,940 |
| Net 38-A—Health Services .. | .. | 10 |

(1)—(5), (5)—(8) and (10)—(11)

These charges were considered essential during the current financial year. The expenditure amounting to Rs. 18,43,010, i.e., Rs. 5,08,060 (Non-recurring) and Rs. 13,34,950 (Recurring) is required which will be met from savings within the grant of the current year.

(4)

Payment of outstanding bills of National Health Laboratories on account of Vaccine and Sera supplied to the Provincial Health Department,—Rs. 27,37,950 (Non-recurring)

The outstanding bills amounting to Rs. 27,37,950 on account of Vaccine and Sera supplied to the Provincial Health Department by the National Health Laboratories Islamabad could not be cleared earlier because of certain unavoidable circumstances. The bottlenecks in making the payment of the bills have since been removed. As such an amount of Rs. 27,37,950 (Non-recurring) is required to make payment during the current year which will be met from savings within the grant.

(9)

*Celebration of Silver Jubilee of Nishtar Medical College, Multan,—
Rs. 50,000 (Non-recurring)*

In order to meet an additional expenditure of Silver Jubilee Celebration of Nishtar Medical College, Multan, a sum of Rs. 50,000 (Non-recurring) is required out of which a sum of Rs. 49,990 will be met from savings within the grant of the current year.

A token Supplementary of Rs. 10 is accordingly presented.

DEMAND NO. 26

Charged
Authorised

Total

Rs.

10

10

(GRANT NO. 19) MAJOR HEAD : 40—AGRICULTURE

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| | Rs. | Rs. |
| A-1—DIRECTION (EXTENSION) | | |
| (1) | | |
| <i>Appropriation to meet anticipated expenditure on account of Scheme for the posts for the office of the Chairman, Barani Committee</i> | | |
| Pay of Officers | .. | 9,220 |
| Pay of Establishment | .. | 17,140 |
| Allowances, Honoraria etc. | .. | 13,040 |
| Contingencies | .. | 1,10,600 |
| Total item (1) | .. | 1,50,000 |
| (2) | | |
| <i>Scheme for Barani Implementation Committee</i> | | |
| Pay of Officers | .. | 12,970 |
| Pay of Establishment | .. | 490 |
| Allowances, Honoraria etc. | .. | 14,800 |
| Contingencies | 7,000 | .. |
| Total Item (2) | 7,000 | 28,260 |

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|---|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| | Rs. | Rs. |
| 2—DIRECTION (RESEARCH) | | |
| (3) | | |
| <i>Grant of cash compensation to the widow of Mr. Aftab Ahmad Zaidi, Photographer</i> | | |
| Contingencies .. | 10,000 | .. |
| Total Item (3) | 10,000 | .. |
| (4) | | |
| <i>Grant of Cash reward for research on Evolution of Cotton Varieties</i> | | |
| Contingencies .. | 15,000 | .. |
| Total Item (4) | 15,000 | .. |
| D-3—SEED FARMS (EXTENSION) | | |
| (5) | | |
| <i>Transfer of Seed Farms, Dhakar District Sahiwal to Agriculture Department</i> | | |
| Contingencies .. | 10,48,000 | .. |
| Total Item (5) | 10,48,000 | .. |

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|---|--------------------------------------|-----------|
| | Non- recurring | Recurring |
| | Rs. | Rs. |
| D—FARMS-3—SEED FARMS | | |
| (6) | | |
| <i>Appropriation to meet anticipated expenditure on account of scheme for Creation of 12 posts of Tubewell Operators and 2 Tractor Operators.</i> | | |
| Pay of Establishment | .. | 44,540 |
| Allowances, Honoraria, etc. | .. | 12,310 |
| Total Item (6) | | 56,850 |
| F-1—GENERAL | | |
| (7) | | |
| <i>Scheme for Maize and Millat Research Institute, Yousaf- wala.</i> | | |
| Pay of Officer | .. | 59,100 |
| Pay of Establishment | .. | 52,410 |
| Allowances, Honoraria, etc. | .. | 16,310 |
| Contingencies | .. | 3,00,000 |
| Total Item (7) | .. | 4,27,820 |

| Minor head and primary unit of appropriation and details of demand for grant. | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|---|-----------------------------------|-----------|
| | Non-Recurring | Recurring |
| | Rs. | Rs. |
| E-3—PLANT PROTECTION | | |
| (8) | | |
| <i>Scheme for Plant Protection Institute, Lyallpur</i> | | |
| Pay of Officers | .. | 1,96,400 |
| Pay of Establishment | .. | 2,67,540 |
| Allowances, Honoraria, etc. | .. | 2,07,000 |
| Contingencies | .. | 1,03,000 |
| Total Item (8) | .. | 7,73,940 |
| E-5—AGRICULTURAL STATISTIC | | |
| (9) | | |
| <i>Scheme for Creation of Directorate of Crop Reporting Service.</i> | | |
| Pay of Officers | .. | 22,450 |
| Pay of Establishment | .. | 35,870 |
| Allowances, Honoraria, etc. | .. | 72,250 |
| Contingencies | .. | 1,10,000 |
| Total Item (9) | .. | 2,40,570 |
| F-I—GENERAL— | | |
| (10) | | |
| <i>Scheme for Committee on Mango Problems</i> | | |
| Contingencies | .. | 18,000 |
| Total Item (10) | .. | 18,000 |

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|--------------------------------------|-----------|
| | Non- recurring | Recurring |
| | Rs. | Rs. |
| F-2—SCHEMES FINANCED BY THE A.R.C. | | |
| (11) | | |
| <i>Appropriation to meet anticipated expenditure on account of the Scheme for Co-operative Research Programme on Maize Sarghum and Millet.</i> | | |
| Pay of Officers .. | 86,650 | .. |
| Pay of Establishment .. | 63,890 | .. |
| Allowances, Honoraria, etc. .. | 35,310 | .. |
| Contingencies .. | 58,380 | .. |
| Total Item (11) .. | 2,44,230 | .. |
| (12) | | |
| <i>Appropriation to meet anticipated expenditure on account of the Scheme for Research on Jute cultivation in Punjab.</i> | | |
| Pay of Officers .. | .. | 1,09,320 |
| Pay of Establishment .. | .. | 89,640 |
| Allowances, Honoraria, etc. .. | .. | 60,400 |
| Contingencies .. | .. | 25,640 |
| Total Item (12) .. | .. | 2,85,000 |

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|---|--------------------------------------|-----------|
| | Non- recurring | Recurring |
| | Rs. | Rs. |
| (13) <i>Scheme for Research on Ginger and Vegetable Crops in Soan Valley and other Mountaneous Area of the Punjab.</i> | | |
| Pay of Officers .. | .. | 18,820 |
| Pay of Establishment .. | .. | 23,510 |
| Allowances, Honoraria, etc. .. | .. | 34,940 |
| Contingencies .. | .. | 1,16,480 |
| Total Item (13) .. | .. | 1,93,750 |
| (14) <i>Scheme for Co-operative Research Programme on Oilseeds Crops.</i> | | |
| Pay of Officers .. | 18,870 | .. |
| Pay of Establishment .. | 19,710 | .. |
| Allowances, Honoraria, etc. .. | 23,020 | .. |
| Contingencies .. | 90,500 | .. |
| Total Item (14) .. | 1,52,100 | .. |
| (15) <i>Scheme for Co-operative Research Programme on Fodder and Forrage.</i> | | |
| Pay of Officers .. | 8,770 | .. |
| Pay of Establishment .. | 15,480 | .. |
| Allowances, Honoraria, etc. .. | 9,560 | .. |
| Contingencies .. | 11,240 | .. |
| Total Item (15) .. | 45,050 | .. |

| Minor head and primary unit of appropriation and details of demand for grant. | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|---|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| | Rs. | Rs. |
| (16) <i>Scheme for Co-operative Research Programme on Rice</i> | | |
| Pay of Officer .. | 38,990 | .. |
| Pay of Establishment .. | 9,160 | .. |
| Allowances, Honoraria, etc. .. | 12,620 | .. |
| Contingencies .. | 34,360 | .. |
| Total Item (16) .. | 95,130 | .. |
| (17) <i>Scheme for Micro Element Status of Central Region</i> | | |
| Pay of Officers .. | 9,300 | .. |
| Pay of Establishment .. | 5,410 | .. |
| Allowances, Honoraria, etc. .. | 5,020 | .. |
| Contingencies .. | 3,58,000 | .. |
| Total Item (17) .. | 3,77,730 | .. |
| Gross Total 40—Agriculture .. | 20,12,240 | 21,56,190 |
| Less—Amount to be met from savings within the Grant | 20,12,230 | 21,56,190 |
| Net Total | 10 | |

(1)

Scheme for the posts of the office of the Chairman Barani Committee (Headquarter Staff)—Rs. 1,50,000 (Recurring)

With a view to increasing productivity on a sustained basis and promoting the well being of the rural masses of Barani area the Government has constituted the Barani Implementation Committee in order to implement the report of Punjab Barani Commission at a cost of Rs. 1,50,000 during the current financial year.

The entire amount will however, be met from savings within the grant.

(2)

Scheme for Barani Implementation Committee—Rs. 35,260—Rs. 7,000 (Non-Recurring) and Rs. 28,260 (Recurring).

The proposed expenditure is on account of pay and allowance of chairman and his personal staff and for office appliances of Chairman Barani Implementation Committee.

The entire amount will, however, be met from savings within the grant.

(3)

Grant of Cash compensation to the widow of Mr. Aftab Ahmad Zaidi, Photographer—Rs. 10,000 (Non-Recurring).

In order to pay cash compensation to the widow of Mr. Aftab Ahmad Zaidi, Photographer of the Agriculture Department who died in an accident while on official duty a sum of Rs. 10,000 is required during the current financial year.

The entire amount will, however, be met from savings within the grant.

(4)

Grant of Cash reward for Research on evolution of Cotton Varieties—Rs. 15,000 (Non-recurring).

In order to make payment on account of reward sanctioned to the scientists in recognition of their contribution towards the evolution of new varieties a sum of Rs. 15,000 is required during the current financial year.

The entire amount will, however, be met from savings within the grant.

(5)

Transfer of Seed Farms Dhakkar, District Sahiwal to Agriculture Department—Rs. 10,48,000 (Non-recurring).

Seed Farms, Dhakkar, District Sahiwal has been acquired by Agriculture Department from Custodian, Enemy, Property. A sum of Rs. 10,48,000 is required to be paid to the Custodian Enemy Property during the current financial year as a cost of said farm.

The entire amount will, however, be met from savings within the grant.

(6)

Appropriation to meet anticipated expenditure on account of scheme for creation 12 Tubewell Operators and 2 Tractor Operators,—Rs. 56,850 (Recurring).

In order to maintain the machinery, Tractors Tubewells at various Government Farms it is considered essential to create the above-mentioned posts during the current Financial year at a total cost of Rs. 56,850.

The entire amount will, however, be met from savings within the grant.

(7)

Scheme for Maize & Millet Research Institute, Yousafwala—Rs. 4,27,820 (Recurring).

This scheme has been transferred from Development to Non-Development side with a view to continue the staff a sum of Rs. 4,27,820 has been proposed to incur during the current financial year.

The entire amount will, however, be met from savings within the grant.

(8)

Scheme for plant protection Institute, Lyallpur—Rs. 7,73,940 (Recurring).

On transfer of this scheme from Development to Non-Development and to continue the staff during the current financial year a sum of Rs. 7,73,940 is proposed.

The entire amount will, however, be met from savings within the grant.

(9)

Scheme for creation of Directorate of Crop Reporting Service,—Rs. 2,40,570 (Recurring).

To streamline the collection and compilation of correct reliable and unbiased crop statistics it is proposed to create a separate and independent Directorate at a total cost of Rs. 2,40,570 during the current financial year. However, expenditure to the extent of Rs. 2,40,560 will be met out of the current years existing grant. For the balance of the amount a token demand of Rs. 10 is presented.

(10)

Scheme for Committee on Mango Problems,—Rs. 18,000 (Recurring).

The Government have constituted a Committee separate to identify problem confronting the Mango Crop. The activities of the committee are to identify the exact nature of problem. In order to achieve the object it is proposed to provide a sum of Rs. 18,000 during the current financial year.

The entire amount will, however, be met from savings within the grant.

(11)

Scheme for Co-operative Research Programme on Maize, Sorghum and Millet. Rs. 2,44,230 (Non-recurring)

The scheme is aimed at to evolve new varieties of Maize, Sorghum, Millet and Bajra crop, etc. In order to achieve the object it is proposed to provide a sum of Rs. 2,44,230 during the current financial year.

The entire amount will, however, be met from savings within the grant.

(12)

Scheme for Research of Improvement of Yield Quality of Jute in Pakistan—Rs. 2,85,000 (Recurring).

This scheme is to be financed by the Agricultural Research Council of Pakistan and a sum of Rs. 2,85,000 is proposed to incur during the current financial year.

The entire amount will, however, be met from savings within the grant.

(13)

Scheme for Research on Ginger and Vegetable Crops in Soan Valley and other mountainous area of the Punjab—Rs. 1,93,750 (Recurring).

The scheme is to be financed by Agricultural Research Council and a sum of Rs. 1,93,750 is proposed to incur during the current financial year.

The entire amount will however, be met from savings within the grant.

(14)

Scheme for Cooperative Research Programme on Oilseeds Crops—Rs. 1,52,100 (Non-recurring).

The scheme is to be financed by Agricultural Research Council and a sum of Rs. 1,52,100 is proposed to incur during the current financial year.

The entire amount will, however, be met from savings within the grant.

(15)

Scheme for Cooperative Research Programme on Fodder and Forrage—Rs. 45,050 (Non-Recurring).

The scheme is to be financed by Agricultural Research Council and a sum of Rs. 45,050 is proposed to incur during the current financial year.

The entire amount will, however, be met from savings within the grant.

(16)

Scheme for Cooperative Research Programme on Rice—Rs. 95,130(Non-Recurring).

The scheme is to be financed by Agricultural Research Council and a sum of Rs. 95,130 is proposed to incur during the current financial year.

The entire amount will, however be met from savings within the grant.

(17)

Scheme for Micro Element Status of Central Region—Rs. 3,77,730(Non-recurring)
This scheme is to be financed by the Agricultural Research Council and a sum of Rs. 3,77,730 is proposed to incur during the current financial year.

The entire amount will, however, be met from savings within the grant.

DEMAND NO. 27

| | | |
|----------------|----|-----|
| | | Rs. |
| <i>Charged</i> | .. | .. |
| Authorised | .. | 10 |
| | | 10 |
| Total | .. | 10 |

(GRANT NO. 21) MAJOR HEAD: 41—VETERINARY

| Minor head and primary unit of appropriation and details of demand for grant. | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|---|--------------------------------------|-----------|
| | Non- recurring | Recurring |
| | Rs. | Rs. |
| F—BREEDING OPERATIONS | | |
| 1—GOVERNMENT FARMS | | |
| (1) | | |
| <i>Scheme for Livestock Farm Kalra</i> | | |
| Contingencies .. | .. | 5,00,000 |
| Total Item (1) .. | .. | 5,00,000 |
| (2) | | |
| <i>Scheme for Establishment of Research Unit for Breeding Sheep Twice a year.</i> | | |
| Pay of Establishment— | | |
| Pay of Establishment .. | .. | 10,470 |
| Allowances and Honoraria, etc. .. | .. | 1,500 |
| Contingencies .. | .. | 11,000 |
| Total Item (2) .. | .. | 23,240 |

| Minor head and primary unit of appropriation and detail of demand for grant. | AMOUNT OF DEMAND SUB-DIVIDED IN TO | |
|--|------------------------------------|-----------|
| | Non-recurring | Recurring |
| | Rs. | Rs. |
| (3) | | |
| <i>A.R.C. Scheme for Milch Goat Research Project at Rakh Khairwala.</i> | | |
| Pay of Establishment .. | .. | 12,870 |
| Allowances and Honoraria .. | .. | 2,000 |
| Contingencies .. | .. | 23,000 |
| Total Item (3) .. | .. | 37,870 |
| (4) | | |
| <i>A.R.C. Scheme for Teddy Goat Research Project at Livestock Experiment Station Rakh Khairwala.</i> | | |
| Pay of Officers .. | .. | 3,750 |
| Pay of Establishment .. | .. | 16,890 |
| Allowances and Honoraria, etc .. | .. | 2,000 |
| Contingencies .. | .. | 9,500 |
| Total Item (4) .. | .. | 32,140 |
| Gross Total 41—Veterinary .. | .. | 5,93,250 |
| <i>Less—Amount to be met from savings within the grant.</i> | .. | 5,93,240 |
| Net Total 41—Veterinary .. | .. | 10 |

(1)

Scheme for Livestock Farm, Kalra—Rs. 5,00,000 (Recurring).

The resumed Livestock Farm, Kalra, after a decision by the Punjab Government was taken over by the Directorate of Livestock Farms, Punjab and Director Livestock Farms appointed as care taker. In order therefore, to meet the requirements of a sum of Rs. 5,00,000 is required for expenditure during the current year which will be met from savings within the grant.

(2)

*Scheme for Establishment of Research Unit for Breeding Sheep twice a year.—
Rs. 23,240 (Recurring).*

Almighty has gifted Pakistan with such breeds of sheep which come in oestrus in Autumn as well as Spring i.e. twice a year. So far scientific studies have been conducted on the useful utilization of this gift of nature. According to the approved phasing of the scheme it is to continue during the year 1977-78. A sum of Rs. 23,240 is therefore required for expenditure during current financial year which will be met from savings within the grant.

(3)

Scheme for Milch Goat Research Project at Rakh Khairwala—Rs. 37,870 (Recurring).

In order to carry out research on Milch Goat, a scheme was sanctioned during the current year. A sum of Rs. 37,870 is accordingly required to meet the expenditure which will be met from savings within the grant.

(4)

Scheme for Teddy Goat Research Project at Rakh Khairwala,—Rs. 32,140 (Recurring).

The Government of the Punjab Livestock and Dairy Development Department sanctioned a scheme for Teddy Goat Research Project at Rakh Khairwala. The Project was financed by the Agriculture Research Council. A sum of Rs. 32,140 is accordingly required for expenditure during the current year out of which a sum of Rs. 32,130 will be met from savings within the grant.

A token supplementary of Rs. 10 is accordingly presented.

DEMAND No. 28

| | | |
|-------------------|----|-----|
| | | Rs. |
| <i>Charged</i> | .. | .. |
| <i>Authorised</i> | .. | 10 |
| | | 10 |
| Total | .. | 10 |

(GRANT NO. 27) MAJOR HEAD: 50—B—COMMUNICATON EXCLUDING
ESTABLISHMENT CHARGES.

| Minor head and primary unit of appropriation and detail of demand for grant | AMOUNT OF DEMAND SUB DIVIDED INTO | |
|--|--------------------------------------|-----------|
| | Non- recurring | Recurring |
| | Rs. | Rs. |
| A—REPAIRS HIGHWAYS | | |
| (1) | | |
| Grant to the Faisalabad Development Authority for .. repair of Roads transferred from the Highways Department. | 1,00,000 | .. |
| Total Item (1) .. | 1,00,000 | .. |
| Gross Total 5-0B—Communication excluding .. Establishment Charges. | 1,00,000 | .. |
| <i>Less</i> —Amount to be met from Savings within the Grant | 99,990 | .. |
| Net Total 50-B—Communication .. excluding Establishment Charges. | 10 | |

(1)

*Grant to the Faisalabad Development Authority for repair of Roads transferred
from the Highways Department,—Rs. 1,00,000 (Non-recurring).*

The roads falling within the limits of the Faisalabad Development Authority have been transferred from the Highways Department to the Authority. A sum of Rs. 1,00,000 (Non-recurring) is therefore, required for their maintenance expenditure during the current year out of which a sum of Rs. 99,990 will be met from savings within the grant.

A token supplementary of Rs. 10 is accordingly presented.

DEMAND No. 29

| | | |
|-------------------|-------|-------|
| | | Rs. |
| <i>Charged</i> | .. .. |  |
| Authorised | .. | 10 |
| | | ----- |
| Total | .. | 10 |
| | | ----- |

(GRANT NO. 37) MAJOR HEAD: 85-A—CAPITAL OUTLAY ON PROVINCIAL
SCHEMES OF STATE TRADING
(FOODGRAINS AND SUGAR)

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|--------------------------------------|-----------|
| | Non- recurring | Recurring |
| | Rs. | Rs. |
| A—GRAIN SUPPLY SCHEME | | |
| I—GROSS CHARGES. | | |
| (1) | | |
| <i>Additional appropriation to meet anticipated excess on account of purchase of rice.</i> | | |
| (a) <i>Purchase of Foodgrains and other Expenditure—</i> | | |
| (ii) Purchase of rice .. | 81,25,000 | .. |
| (iii) Purchase of rice on Federal Government's Accounts | 5,40,00,000 | .. |
| Total Item (1) .. | 6,21,25,000 | .. |

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|---|--------------------------------------|-----------|
| | Non- recurring | Recurring |
| (C) (1) <i>District Establishment</i> (2) | Rs. | Rs. |
| <i>Creation of the posts of Deputy Directors, Food for Multan and Sargodha Divisions.</i> | | |
| Pay of Officers | .. | 16,620 |
| Pay of Establishment | .. | 15,250 |
| Allowances, Honoraria, etc. | .. | 11,170 |
| Contingencies | .. | 2,33,300 |
| Total Item (2) | .. | 2,76,340 |
| Gross Total 85-A—Capital Outlay on Provincial Schemes of State Trading (Foodgrains and Sugar). | 6,21,25,000 | 2,76,340 |
| Less—Amount to be met from savings within the grant | —6,21,25,000 | —2,76,340 |
| Net Total 85—A—Capital Outlay on Provincial Schemes of State Trading (Foodgrains and Sugar). | .. | 10 |

(1)

Additional appropriation to meet anticipated excess on account of purchase of rice,—Rs. 6,21,25,000 (Non-recurring).

With the abolition of Pakistan Rice Milling Corporation, rice would again be purchased by the Government under the Monopoly Procurement Scheme of rice. The Food Department will act as an Agent of the Rice Export Corporation for procurement of rice on their account. The Corporation will finance the purchase through Commercial Banks while Provincial Government will incur the expenditure on Incidentals in the form of Gunny bags. It is estimated that a quantity of 4.50 lac metric tons of rice will be purchased under the Monopoly Scheme. The additional expenditure of Rs. 5.40 Crores will be borne by the Provincial Government. Further, a quantity of 3,000 metric tons of Basmati rice below specification for export is likely to be purchased on Provincial Government account to cater for the needs of public on ceremonial occasions. The additional expenditure of Rs. 81,25,000 is required for the purpose. Thus the total additional expenditure of Rs. 6,21,25,000 is required during the current financial year to meet anticipated expenditure on the purchase of rice and gunny bags, etc. The entire expenditure will, however, be met from Savings within the grant.

Creation of the posts of Deputy Directors. Food for Multan and Sargodha Divisions,—Rs. 2,76,340 (Recurring).

Presently three Regional Offices at Lahore, Bahawalpur and Rawalpindi were working in the Province. It was decided to reorganize the Food Department on divisional basis. Consequently the Regional Food Offices have been set up at Multan and Sargodha during the course of the year, 1977-78.

The total additional expenditure involved on this account amounts to Rs. 2,76,340 (recurring) of which an amount of Rs. 2,76,330 will be met from Savings within the grant. A token supplementary demand of Rs. 10 is accordingly presented.

DEMAND NO. 30

| | |
|-------------------|------------------|
| <i>Charged</i> | Rs. |
| <i>Authorised</i> | 11,75,390 |
| | 10 |
| Total | 11,75,400 |

(GRANT NO. 40) MAJOR HEAD : 63-B—DEVELOPMENT

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| D—RURAL AND URBAN DEVELOPMENT | | |
| (1) | Rs. | Rs. |
| <i>Implementation of Action Plan for Rural Development</i> | | |
| Grant in-Aid .. | 1,19,05,200 | .. |
| Total item (1) .. | 1,19,05,200 | .. |
| Total D-Rural and Urban Development .. | 1,19,05,200 | .. |
| G—IRRIGATION | | |
| INVESTIGATION AND SURVEY | | |
| (2) | | |
| Reorganization of I.R.I.Lahore .. | 60,000 | .. |
| FLOOD PROTECTION | | |
| (3) | | |
| Raising and strengthening Flood Embankment along left bank of Chukkanwali Disty. R.D. 112—173550 | 6,95,000 | .. |
| (4) | | |
| Converting right bank of Shahpur Disty. into flood embankment. .. | 6,000 | .. |
| (5) | | |
| Constructing right bank of Panjani Disty. into flood embankment R.D.123 to 131 | 3,00,000 | .. |
| (6) | | |
| Improving and restoring to Design Section N.D.C. supply channels flood bund R.D.56300—57500. .. | 20,000 | .. |

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB DIVIDED INTO | |
|--|--------------------------------------|-----------|
| | Non-recurring | Recurring |
| | Rs. | Rs. |
| (7) Improving and restoring Dina flood bund R.D.12650 .. | 47,000 | .. |
| (8) Improving and restoring N.D.C. flood bund R.D.19-37 to Design Section | 10,000 | .. |
| (9) Improving L—Groyne of Jampur Sub-Division .. | 22,000 | .. |
| (10) Disposing 150 thousand Cs Extra Water Supply across Mailisi Canal and leading into River Sutlej. | 20,000 | .. |
| (11) Improving Kotla flood bund R.D.O—7500 .. | 15,000 | .. |
| (12) Raising and stg. Murfiphy spur as per 1955 H.F.L. .. | 70,000 | .. |
| (13) Reconditioning R.M.B. of Sulemanki Head Works .. | 4,50,000 | .. |
| (14) Reconditioning Jamlara flood bund R.D. 0—45 .. | 1,00,000 | .. |
| (15) Reconditioning Dharange Spur of Sulemanki Head Works. | 2,70,000 | .. |
| (16) Reconditioning Mackka Dilwara flood bund .. | 1,50,000 | .. |

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB- DIVIDED INTO | |
|--|---------------------------------------|-----------|
| | Non- recurring | Recurring |
| | Rs. | Rs. |
| (17) Reconditioning Mallaki flood bund of Sulemanki Head Works R.D.O.—12000. | 25,000 | .. |
| (18) Reconditioning Jhanger spur of Sulemanki Head Works | 70,000 | .. |
| (19) Reconditioning Ghagara flood bund to design section .. | 1,30,000 | .. |
| (20) Construction River training Works at Punjnad phase-II | 22,70,000 | .. |
| (21) Raising and Stg: T-head spur as per 1955 H.F.L. Islam Head Works. | 50,000 | .. |
| Total G—Irrigation .. | 47,80,000 | .. |
| K—EDUCATION | | |
| MISCELLANEOUS | | |
| (22) | | |
| Payment of lapsed development grants .. | 34,41,000 | |
| Total Item (22) .. | 34,41,000 | .. |
| Total K—Education .. | 34,41,000 | .. |

| Minor head and primary unit of appropriation and detail of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|---|--------------------------------------|-----------|
| | Non- recurring | Recurring |
| | Rs. | Rs. |
| M—PUBLIC HEALTH. | | |
| (b) URBAN WATER SUPPLIES AND DRAINAGE SCHEMES | | |
| (23) | | |
| Additional appropriation required to meet anticipated excess (Lahore Township) as a result of Court Decree (Charged). | 9,49,830 | .. |
| (24) | | |
| Water Supply Scheme Sialkot Construction of 2·50 Lac Gallons over-head reservoir (Charged). | 1,93,560 | .. |
| Total (b) Urban Water Supplies and Drainage Schemes. | 11,43,390 | .. |
| (c) RURAL WATER SUPPLIES AND DRAINAGE SCHEMES | | |
| (25) | | |
| Completion of on-going works— | | |
| (i) Water Supply Scheme Wandoo .. | 35,000 | .. |
| (ii) Water Supply Scheme Niaz Beg .. | 40,000 | .. |
| (iii) Water Supply Scheme Jia Baga .. | 2,00,000 | .. |
| (iv) Water Supply Scheme Sukho Chak .. | 1,00,000 | .. |
| (v) Water Supply Scheme Chunian .. | 1,68,000 | .. |
| (vi) Water Supply Scheme Zafarwal Ext: .. | 30,000 | .. |
| (vii) Water Supply Scheme Dijkot .. | 40,000 | .. |
| (viii) Water Supply Scheme Handali .. | 88,000 | .. |

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| (C)—RULES WATER SUPPLIES AND DRAINAGE SCHEMES | Rs. | Rs. |
| (25) | | |
| <i>Completion of On-going Works</i> | | |
| (ix) Water Supply Scheme Kot Fateh Khan .. | 2,00,000 | .. |
| (x) Water Supply Scheme Pindi Gheb Phase-II .. | 1,50,000 | .. |
| (xi) Water Supply Scheme Nika Kahut .. | 3,77,000 | .. |
| (xii) Water Supply Scheme Gharibwal .. | 50,000 | .. |
| (xiii) Water Supply Scheme Malikwal .. | 1,00,000 | .. |
| (xiv) Water Supply Scheme Gogera .. | 43,000 | .. |
| (xv) Water Supply Scheme Lodhran .. | 82,000 | .. |
| (xvi) Water Supply Scheme Dunyapur .. | 5,32,000 | .. |
| (xvii) Water Supply Scheme Kot Addu .. | 90,000 | .. |
| (xviii) Water Supply Scheme Dajal .. | 1,47,000 | .. |
| (xix) Water Supply Scheme Chotti Zareen .. | 1,16,000 | .. |
| (xx) Water Supply Scheme Naushera .. | 4,00,000 | .. |
| (xxi) Water Supply Scheme Islampur .. | 3,50,000 | .. |
| (xxii) Water Supply Scheme Bokhara .. | 9,50,000 | .. |
| (xxiii) Water Supply Scheme Rangpur .. | 20,000 | .. |
| (xxiv) Water Supply Scheme Qaimpur .. | 35,000 | .. |
| (xxv) Water Supply Scheme Hasilpur-P-II .. | 6,45,000 | .. |
| (xxvi) Water Supply Scheme Chak No. 38/B.C. .. | 55,000 | .. |
| (xxvii) Water Supply Scheme Feroza .. | 30,000 | .. |
| (xxviii) Water Supply Scheme No. 120/P .. | 90,000 | .. |
| (xxix) Water Supply Scheme Ahmadpur, Lamma .. | 80,000 | .. |
| (xxx) Rural Water Supply Scheme, Mangowal Jassowal | 2,43,000 | .. |
| (xxxi) Rural Water Supply Scheme, Bansi Bhilwala .. | 77,000 | .. |
| (xxxii) Rural Water Supply Scheme, Shaheenabad .. | 17,000 | .. |
| (xxxiii) Rural Water Supply Scheme, Piplan .. | 1,41,000 | .. |
| (xxxiv) Rural Water Supply Scheme, Narie .. | 16,000 | .. |
| (xxxv) Rural Water Supply Scheme, Ahmadpur Sial .. | 53,000 | .. |
| (xxxvi) Drainage Scheme, Dijkot .. | 1,87,000 | .. |
| Total (c) Rural Water Supplies and Drainage Schemes. | 59,77,000 | |

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|--------------------------------------|-----------|
| | Non- recurring | Recurring |
| | Rs. | Rs. |
| N—HEALTH SERVICES | | |
| (26) | | |
| Treatment and Rehabilitation of Drug Dependent persons | 80,000 | .. |
| (27) | | |
| Purchase of equipment for Surgical Floor, Mayo Hospital Lahore .. | 1,38,480 | .. |
| (28) | | |
| Equipment for Waiting Room for Attendants of delivery cases in Nishtar Hospital, Multan .. | 5,000 | .. |
| (29) | | |
| Equipment for D.H. Q. Hospital, Bahawalnagar .. | 4,40,000 | .. |
| (30) | | |
| Purchase of equipment for the Hostel of Fatima Jinnah Medical College, for Women, Lahore .. | 1,25,000 | .. |
| (31) | | |
| Opening of 19 Schools for mid-level Health Workers in the Punjab .. | 1,38,130 | .. |
| (32) | | |
| Purchase of equipment for allied Hospital of Allama Iqbal Medical College (Services Hospital) Lahore .. | 31,00,000 | .. |
| (33) | | |
| Improvement of Mayo Hospital, Lahore | 84,16,100 | ... |
| Total N-Health Services | 1,24,42,710 | .. |

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DEVIDED INTO | |
|---|--------------------------------------|-----------|
| | Non- recurring | Recurring |
| | Rs. | Rs. |
| O—AGRICULTURE | | |
| (34) | | |
| <i>Scheme for conversion of Agricultural Training Institute Sargodha into In-service Training Institute</i> | | |
| Pay of Officers .. | 75,910 | .. |
| Pay of Establishment .. | 60,000 | .. |
| Allowances, Honorarira, etc. .. | 69,580 | .. |
| Contingencies .. | 1,15,920 | .. |
| Total Item (34) .. | 3,21,410 | .. |
| (35) | | |
| <i>Additional facilities for Rice Research Institute, Kala Shah Kaku.</i> | | |
| Pay of Officers .. | 11,250 | .. |
| Pay of Establishment .. | 7,230 | .. |
| Allowances, Honorarira, etc. .. | 2,000 | .. |
| Contingencies .. | 1,40,200 | .. |
| Total Item (35) .. | 1,60,680 | .. |
| Total O—Agriculture .. | 4,82,090 | .. |
| P—VETERINARY | | |
| (36) | | |
| <i>Grant-in-aid to Punjab Livestock Poultry and Dairy Development</i> | | |
| Grant-in-aid .. | 1,00,000 | .. |
| Total item (36) ... | 1,00,000 | .. |
| (36)-A | | |
| <i>Construction of new Lodge (Rest House) at Livestock Experi- ment Station, Bahadurnagar</i> | | |
| Contingencies .. | 83,000 | .. |
| Total Item (36)-A .. | 83,000 | .. |
| Total P—Veterinary .. | 1,83,000 | .. |

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| S—MISCELLANEOUS DEPARTMENTS | Rs. | Rs. |
| (d) INFORMATION, CULTURE AND TOURISM | | |
| (37) Furnishing the Educational Auditorium Library Exhibition Gallery and Office at Lahore Museum. | 1,00,000 | .. |
| Total item (37) .. | 1,00,000 | .. |
| Total S—Miscellaneous Departments (d) Information Culture and Tourism. .. | 1,00,000 | .. |
| T—CIVIL WORKS | | |
| GENERAL ADMINISTRATION | | |
| (38) Import of General House-hold Refrigerator for Governor House, Lahore (Charged) | 32,000 | .. |
| (39) Repair of District Treasury Building at Campbellpur | 39,860 | .. |
| (40) Replacement of Roofs of Chief Minister's office in the Civil Secretariat, Lahore | 47,540 | .. |
| (41) Providing and fixing Wire guaze shutters to windows and door and collapsible Iron doors in the Assembly Chambers, Lahore | 77,510 | .. |
| (42) Sui Gas Installation at the residences of D. C. A. D. C. (G) Magistrates, Assistant to Commissioner and Tehsildar etc. Sheikhupura | 13,830 | .. |
| (43) Construction of Boundary wall between Bungalow No. 4 and 5 Noor Mohal Road, Bahawalpur. | 10,300 | .. |
| (44) Improvement Renovation of Punjab House Rawalpindi | 8,300 | .. |
| (45) Renovation reconditioning of Civil Rest House, Choa Saiden Shah | 12,390 | .. |
| (46) Replacement of Roofs of Main Record Room and Verndah of District Courts, Lahore. | 96,000 | .. |

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|--------------------------------------|-----------|
| | Non-recurring | Recurring |
| | Rs. | Rs. |
| (47) Strengthening of Judicial Malkhana Lock-up in Tehsil Buidling, Pind Dadan Khan. | 820 | .. |
| (48) Construction of Strong Room at the residence of Deputy Commissioner, Vehari. | 21,500 | .. |
| (49) Conversion of verandah into a small room attached with Treasury Strong Room at Sahiwal. | 1,000 | .. |
| Total General Administration .. | 3,61,050 | .. |
| <i>Charged</i> .. | <i>32,000</i> | .. |
| Voted .. | 3,29,050 | .. |
| ADMINISTRATION OF JUSTICE | | |
| (50) Installation of two air-conditioners at the residence of Chief Justice, Lahore High Court. | 29,900 | .. |
| (51) Renovation of the retiring room of the Chief Justice, Lahore High Court. | 4,700 | .. |
| (52) Provision of Wooden Partition with Commercial ply in the Basement of the Lahore High Court for Copier Machine. | 6,800 | .. |
| Total Administration of Justice ... | 41,400 | .. |

| Minor head and primary unit of appropriation and details of demand for grant. | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|--------------------------------------|-----------|
| | Non-recurring | Recurring |
| EDUCATION | | |
| (53) | Rs. | Rs. |
| Providing power connection for tube-well in the Intermediate College, Chichawatni. | 26,000 | .. |
| (54) | | |
| Raising of West wall and fixing of barbed wire in the Kinnaird College for Women, Lahore. | 39,000 | .. |
| (55) | | |
| Raising of front wall in the Kinnaird College for Women, Lahore. | 13,600 | .. |
| (56) | | |
| Repair of building of Government Girls Middle Schools Raman Dist. Jhelum. | 10,000 | .. |
| Total Education .. | 88,600 | .. |
| HEALTH SERVICES | | |
| (57) | | |
| Construction of Waiting Room for Attendants of Delivery cases in Nishtar Hospital, Multan. | 63,500 | .. |
| (58) | | |
| Special Repairs to Civil Hospital, Hasan Abdal .. | 45,000 | |
| (59) | | |
| Provision for water storage tank and flush system in Medical Supdt.-Office Murree. | 13,000 | |
| Total Health Services .. | 1,21,500 | .. |

| Minor head and primary unit of appropriation and details of demand for grant. | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| CIVIL WORKS | | |
| (60) | Rs. | Rs. |
| Additions and alterations to 2-Aikman Road, G.O.R.I, Lahore. | 6,000 | .. |
| (61) | | |
| Additions and alterations to 4-Aikman Road, G.O.R.I Lahore. | 33,000 | .. |
| (62) | | |
| Minor Works in G. O. R. I., Lahore .. | 1,03,520 | .. |
| (63) | | |
| Renovation of 11-Aikman Road G.O.R.-I, Lahore .. | 80,000 | .. |
| Total Civil Works | 2,22,520 | .. |
| Total T—Civil Works | 8,35,070 | .. |
| <i>Charged</i> .. | 32,000 | .. |
| <i>Voted</i> .. | 8,03,070 | .. |
| U—MISCELLANEOUS | | |
| (b) PLANNING AND DEVELOPMENT | | |
| (64) | | |
| <i>Feasibility Study for the establishment of Brick Plants at Lahore and Islamabad</i> | | |
| Contingencies .. | 27,000 | .. |
| Total item (64) .. | 27,000 | .. |
| Total (b) Planning and Development .. | 27,000 | .. |

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|--------------------------------------|-----------|
| | Non-recurring | Recurring |
| | Rs. | Rs. |
| U—MISCELLANEOUS | | |
| (d)—MISCELLANEOUS | | |
| (65) | | |
| <i>Grant-in-aid to Lahore Development Authority For—</i> | | |
| (i) Widening of Aziz Bhatti Road from Chah Miran to Ganda Nullah .. | 20,00,000 | .. |
| (ii) Improvement of road from Sultanpura to Tajpura to Shad Bagh .. | 31,00,000 | .. |
| (iii) Improvement of road from Sultanpura to Bhoghiwal .. | 24,00,000 | .. |
| Total Item (65) .. | 75,00,000 | .. |
| Total (d)—Miscellaneous .. | 75,00,000 | .. |
| Total U—Miscellaneous .. | 75,27,000 | .. |
| Gross Total 63-B—Development .. | 4,88,16,460 | .. |
| <i>Charged</i> .. | 11,75,390 | .. |
| <i>Voted</i> .. | 4,76,41,070 | .. |

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|--|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| | Rs. | Rs. |
| <i>Less</i> —Amount to be met from savings within the grant ... | 4,76,41,060 | .. |
| <i>Charged</i> .. | .. | .. |
| Voted .. | 4,76,41,060 | .. |
| Net Total 63—B—Development .. | 11,75,400 | .. |
| <i>Charged</i> .. | 11,75,390 | .. |
| Authorised .. | 10 | .. |

(1)

Implementation of Action Plan for Rural Development—Rs. 1,19,05,200 (Non-recurring).

A sum of Rs. 1,19,05,200 is proposed to be spent during the current financial year on the implementation of Action Plan for Rural Development against an equivalent grant received from the Federal Government.

The expenditure involved shall be met entirely from savings within the grant.

(2)

Re-organization of I.R.I. Lahore.—Rs. 60,000 (Non-recurring).

It has been considered necessary to provide an amount of Rs. 60,000 for re-organization of Irrigation Research Institute, Lahore. The expenditure involved shall be met entirely from savings within the grant.

(3) to (21)

Additional appropriation required to meet the anticipated excess expenditure,—Rs. 47,80,000.

Various emergent works relating to restoration of flood damages to canals, Bunds, etc. and protection thereto which cannot be postponed are proposed to be undertaken during the course of the year. A total expenditure of Rs. 47,80,000 is involved which shall be met entirely from savings within the grant.

(22)

Additional appropriation required to make payments in lieu of lapsed development grants,—Rs. 34,41,000 (Non-recurring).

An additional amount of Rs. 34,41,000 has been provided for expenditure during the current financial year to clear outstanding claims against lapsed development grants of the last financial year. The expenditure of Rs. 34,41,000 will be met entirely from savings within the grant.

(23) and (24)

Additional appropriation required to meet expenditure as a result of court decree,—Rs. 11,43,390 (Non-recurring) (Charged).

A total amount of Rs. 11,43,390 (*Charged*) is required to make payments as a result of court decrees. A supplementary demand of Rs. 11,43,390 (*Charged*) is accordingly presented.

(25)

Additional appropriation to meet excess for completion of On-going Rural Water Supply and Drainage Schemes —Rs. 59,77,000 (Non-recurring).

It has been considered necessary to provide a sum of Rs. 59,77,000 during the current financial year for completion of a number of water-supply and Drainage schemes so that pure drinking water can be supplied to the inhabitants of the areas concerned at earliest possible. The expenditure shall be met entirely from savings within the grant.

(26)

Treatment and rehabilitation of Drug dependent persons,—Rs. 80,000 (Non-recurring).

A sum of Rs. 80,000 is being provided during the current financial year on the treatment and rehabilitation of drug dependent persons. The expenditure shall be met entirely from savings within the grant.

(27)

Purchase of equipment for Surgical floor, Mayo Hospital, Lahore,—Rs. 1,38,480 (Non-recurring).

Additional funds of Rs. 1,38,480 are required during the current financial year for provision of equipment for Surgical floor, Mayo Hospital, Lahore. The expenditure of Rs. 1,38,480 shall be met entirely from savings within the grant.

(28) and (29)

Equipment for Nishtar Hospital, Multan and D.H.Q. Hospital, Bahawalnagar,—Rs. 4,45,000(Non-recurring).

Additional funds of Rs. 4,45,000 are required during the current financial year for provision of equipment of essential nature in the Nishtar Hospital Multan and District Headquarters Hospital, Bahawalnagar. The expenditure can be met entirely from savings within the grant.

(30)

Purchase of equipment for the Hostel of Fatima Jinnah Medical College for Women, Lahore Rs. 1,25,000 (Non-recurring).

A sum of Rs. 1,25,000 is being provided for the purchase of equipment for the Hostel of Fatima Jinnah Medical College for Women, Lahore. The expenditure involved will be met entirely from savings within the grant.

(31)

Opening of 19 Schools for Mid-Level Health Workers in the Punjab Rs. 1,38,130 (Non-recurring).

It has been considered necessary to provide an amount for Rs. 1,38,130 during the current financial year for the opening of 19 Schools for Mid-level Health workers in the Punjab. The expenditure involved will be met entirely from savings within the grant.

(32)

Purchase of equipment for allied Hospital of Allama Iqbal Medical College (Services Hospital), Lahore—Rs. 33,00,000 (Non-recurring)

A sum of Rs. 31,00,000 is proposed to be provided for purchase of equipment for allied Hospital of Allama Iqbal Medical College (Services Hospital) Lahore. The expenditure involved will be met entirely from savings within the grant.

(33)

Improvement of Mayo Hospital, Lahore—Rs. 84,16,100 (Non-recurring).

A sum of Rs. 84,16,100 has been provided during the current financial year for the improvement of Mayo Hospital, Lahore against the grant of Rs. 1,00,00,000 received from the Federal Government. The expenditure involved will be met from savings within the grant.

(34)

Scheme for Conversion of Agricultural Training Institute Sargodha into Inservice Training Institute,—Rs. 3,21,410 (Non-recurring).

It has been considered necessary to provide a sum of Rs. 3,21,410 for the conversion of Agricultural Training Institute, Sargodha into Inservice Training Institute. The expenditure of Rs. 3,21,410 will be met entirely from savings within the grant.

(35)

Additional facilities for Rice Research Institute, Kala Shah Kaku,—Rs. 1,60,680 (Non-recurring).

In order to enhance the existing facilities at the Rice Research Institute, Kala Shah Kaku with a view to growing rice of improved varieties, it has been considered necessary to provide a sum of Rs. 1,60,680 during the current financial year. The expenditure involved will be met entirely from savings within the grant.

(36)

*Grant-in-aid to Punjab Livestock Poultry and Dairy Development Board—
(Rs. 1,00,000 Non-recurring)*

It is proposed to make payment of grant-in-aid of Rs. 1,00,000 to the Punjab Livestock Poultry and Dairy Development Board through the Livestock Department for study of marketing of Sheep Goats and Mutton. The expenditure can be met entirely from savings within the grant.

(36—A)

Construction of new Lodge (Rest House) at Livestock Experiment Station, Bahadurnagar,—Rs. 83,000 (Non-recurring).

Additional funds of Rs. 83,000 are required for the provision of furniture and equipment etc. for the new Rest House at Livestock Experiment Station Bahadurnagar. The expenditure of Rs. 83,000 will be met entirely from savings within the grant.

(37)

*Education Auditorium, Library, Exhibition Gallery and office Furniture,
Rs. 1,00,000 (Non-recurring).*

In order to enhance the existing facilities at the Lahore Museum, a sum of Rs. 1,00,000 has been provided during the current financial year. The expenditure involved will be met entirely from savings within the grant.

(38) to (63)

Additional funds to the extent of Rs. 8,35,070 (Rs. 32,000 Charged and Rs. 8,03,070 (Voted) are required to meet expenditure on the execution of works of essential nature in respect of the concerned schemes. An expenditure of Rs. 8,03,070 will be met from savings within the grant.

A supplementary demand of Rs. 32,000 (Charged) is accordingly presented.

(64)

*Feasibility study for the establishment of Brick Plants at Lahore and Islamabad,—
Rs. 27,000 (Non-recurring).*

It has been considered necessary to provide a sum of Rs. 27,000 during the current financial year for undertaking feasibility study for the establishment of Brick Plants at Lahore and Islamabad. The expenditure of Rs. 26,990 will be met entirely from savings within the grant. A token demand of Rs. 10 is accordingly presented.

(65)

Grant-in-aid to the Lahore Development Authority,—Rs. 75,00,000 (Non-recurring).

In order to meet inescapable expenditure on re-carpeting and widening various roads in Lahore, a grant of Rs. 75,00,000 (Non-recurring) is proposed to be allowed to the Lahore Development Authority. The expenditure involved will be met entirely from savings within the grant for the year, 1977-78.

DEMAND NO. 31

| | |
|----------------|-----|
| <i>Charged</i> | Rs. |
| Authorised | 10 |
| Total | 10 |

(GRANT NO 42) MAJOR HEAD: 71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH.

| Minor head and primary unit of appropriation and details of demand for grant. | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|---|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| | Rs. | Rs. |
| G-I-SCHEME FOR ACQUISITION OF POWER RIGS. | | |
| (1) | | |
| <i>Scheme for Acquisition of Power Rigs.</i> | | |
| Contingencies .. | 48,00,000 | .. |
| Total Item (1) .. | 48,00,000 | .. |
| M—PROCUREMENT OF WHEAT THRESHERS | | |
| (2) | | |
| <i>Scheme for Procurement of Wheat Threshers</i> | | |
| Contingencies .. | 6,67,150 | .. |
| Total Item (2) .. | 6,67,150 | .. |

| Minor head and primary unit of appropriation and details of demand for grant. | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|---|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| T—DEVELOPMENT OF BAGH-I-JINNAH BURNLEY GARDENS. | Rs. | Rs. |
| (3) | | |
| <i>Scheme for Improvement/Beautification of Bagh-i-Jinnah Lahore.</i> | | |
| Installation of Iron Gates .. | 2,96,000 | .. |
| Total Item (3) .. | 2,96,000 | .. |
| Gross Total "71—Capital Outlay on Scheme of Agricultural Improvement and Research." | 57,63,140 | .. |
| Less—Amount to be met from savings within the grant .. | —57,63,130 | .. |
| Net Total "71—Capital Outlay on Scheme of Agricultural Improvement and Research. | 10 | .. |

Scheme for acquisition of Power Rigs,—Rs. 48,00,000 (Non-recurring).

The possible source of perennial irrigation lift for Rawalpindi Division is the installation of tube-wells. Water available in this area is very deep and the sub-strata is rocky. The boring operations of the tube-wells with Hand Boring Plants are very costly, therefore, acquisition of power rigs is very necessary for the farming community of this division. The estimated cost would be Rs. 48,00,000 during the current year.

The entire amount will, however, be met from savings within the grant.

(2)

Scheme for procurement of Wheat Threshers—Rs. 6,67,150 (Non-recurring).

In order to make the payment of outstanding bills for procurement of Wheat Threshers to M/s. Lahore Engineering and Foundry Limited, Lahore, it is proposed to provide a sum of Rs. 6,67,150 during the current financial year.

The entire amount will however, be met from savings within the grant.

(3)

*Scheme for Improvement/Beautification of Bagh-i-Jinnah, Lahore,—Rs.2,96,000
(Non-recurring).*

In order to beautify and to attract the visitors of Bagh-i-Jinnah and to provide them security it has been considered essential to instal Iron Gate at the entry of vehicular traffic at a total cost of Rs. 2,96,000 during the current financial year out of which an amount of Rs. 2,95,990 will be met from the Savings within the grant.

A token Supplementary Demand of Rs. 10 is accordingly presented.

DEMAND NO. 32

| | |
|----------------|-------|
| | Rs. |
| <i>Charged</i> | .. .. |
| Authorised | .. 10 |
| | <hr/> |
| Total | .. 10 |
| | <hr/> |

(GRANT NO. 44) MAJOR HEAD : 80—TOWN DEVELOPMENT SCHEMES

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMAND SUB-DIVIDED INTO | |
|---|-----------------------------------|-----------|
| | Non-recurring | Recurring |
| 80—TOWN DEVELOPMENT SCHEMES | Rs. | Rs. |
| (1) | | |
| Provision of funds for the adjustment of T.D.A.Assets transferred to H&PP Department. | 52,000 | .. |
| Total item (1) .. | 52,000 | .. |
| Grass Total 80—Town Development Schemes .. | 52,000 | .. |
| <i>Less</i> —Amount to be met from saving within the.. grant (Voted) | —51,990 | .. |
| Net Total 80—Town Development Schemes .. | 10 | .. |

(1)

Provision of funds for the adjustment of T.D.A.Assets transferred to H. & P. P. Department,—Rs. 52,000 (Non-recurring).

A sum of Rs. 52,000 (Non-recurring) is required for the adjustment of T.D.A. Assets transferred to H&PP Department. An amount of Rs. 51,990 will be met from savings within the grant.

A token Supplementary demand of Rs. 10 is accordingly presented.

DEMAND NO. 33

| | | |
|------------|----|-----------|
| | | Rs. |
| Charged | .. | 11,19,020 |
| Authorised | .. | 10 |

Total .. 11,19,030

(GRANT No. 46) MAJOR HEAD: 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|---|----------------------|--------------------------|
| B—GENERAL ADMINISTRATION | Rs. | Rs. |
| (1) Construction of Punjab House, Islamabad .. | 2,35,00,000 | 2,50,000 |
| (2) Construction of Mughal style Pavillion in Governor's House, Lahore (Charged) .. | 24,00,000 | 3,00,000 |
| (3) Improvement/Renovation of Forest View, Murree .. | 3,00,000 | 44,000 |
| (4) Improvement/Renovation of Punjab House, Murree .. | 3,00,000 | 1,24,470 |
| (5) Construction of two Court Rooms and 4 Rooms for the accommodation of A.C.E. and A. C.'s for the D.C.'s Office at Jhelum .. | 2,56,400 | 850 |
| (6) Provision of Essential Facilities at each D.H.Q. for Improving standard of cleanliness— | | |
| (i) Faisalabad .. | 2,00,000 | 18,000 |
| (ii) Jhang .. | 2,00,000 | 19,790 |
| (iii) Sargodha and Mianwali .. | 4,00,000 | 31,500 |
| (iv) Sheikhpura .. | 2,00,000 | 18,500 |
| (v) Muzaffargarh and Dera Ghazi Khan Districts .. | 4,00,000 | 30,000 |
| (vi) Sahiwal District .. | 2,00,000 | 18,000 |
| (vii) Bahawalpur .. | 2,00,000 | 1,600 |
| (7) Replacement of roofs of Old Treasury Block, Lahore .. | ... | 1,57,300 |
| (Charged) .. | | 30,00,000 |
| Total B—General Administration .. | | 7,14,010 |
| (Authorised) .. | | |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|---|----------------------|--------------------------|
| | Rs | Rs. |
| C—FOOD | | |
| (8) | | |
| Construction of House Type Godowns of the Capacity of 34,000 tons in the Punjab on Regular Plinths— | | |
| (i) Faisalabad 4,000 tons | 20,00,000 | 11,76,400 |
| (ii) Jaranwala 4,000 tons | 20,00,000 | 11,76,440 |
| (iii) Toba Tek Singh 2,000 tons | 10,00,000 | 5,88,280 |
| (iv) Khushab 2,000 tons | 10,00,000 | 5,88,280 |
| (v) Jauharabad 2,000 tons | 10,00,000 | 5,88,280 |
| (vi) Jhang Saddar 4,000 tons | 20,00,000 | 11,76,350 |
| (vii) Khanewal 4,000 tons | 20,00,000 | 16,00,000 |
| (viii) Jahanian 2,000 tons | 20,00,000 | 7,00,000 |
| (ix) Dunyapur 2,000 tons | 10,00,000 | 7,00,000 |
| (x) Pak Pattan 2,000 tons | 10,00,000 | 5,88,280 |
| (xi) Basirpur 2,000 tons | 10,00,000 | 8,00,000 |
| (xii) Chichawatni 4,000 tons | 20,00,000 | 17,00,000 |
| (9) | | |
| Construction of Plinths/Platform for the Food storage in the Punjab— | | |
| (i) Faisalabad District 89,000 tons | 46,50,250 | 2,04,420 |
| (ii) Sheikhpura District 30,000 tons | 17,79,900 | 2,52,000 |
| (iii) Muzaffargarh District 7,000 tons | 3,65,700 | 71,400 |
| (iv) Sahiwal District 80,000 tons | 41,80,000 | 6,06,000 |
| (v) Vehari District 30,000 tons | 56.44,000 | 50,000 |
| (vi) Multan District 78,000 tons | | |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| C—Food | Rs. | Rs. |
| (vii) Bahawalpur District 26,000 tons .. | 13,58,500 | 3,90,000 |
| (viii) Bahawalnagar District 25,000 tons .. | 13,06,250 | 75,000 |
| (10) | | |
| Construction of Plinths/Platforms for the Food Storage in the Punjab— | | |
| (i) Faisalabad District 8,500 tons .. | 1,53,000 | 16,800 |
| (ii) Sheikhpura District 4,000 tons .. | 2,28,000 | 1,84,000 |
| (iii) Gujranwala District 17,500 tons .. | 4,56,000 | 15,000 |
| (iv) Sialkot District 4,000 tons .. | 85,500 | 27,000 |
| (v) D.G. Khan 18,000 tons .. | 52,200 | 21,000 |
| (vi) Muzaffargarh District 64,500 tons .. | 11,66,400 | 74,000 |
| (vii) Sahiwal District 56,000 tons .. | 10,80,000 | 3,29,000 |
| (viii) Multan District 27,500 tons .. | 16,47,000 | 60,000 |
| (ix) Bahawalpur District 40,000 tons .. | 7,47,000 | 51,000 |
| (x) Bahawalnagar District 53,500 tons .. | 9,63,000 | 18,000 |
| (11) | | |
| Construction of New Storage Godowns at Islamabad .. | 8,00,000 | 21,000 |
| (12) | | |
| Construction of House Type Godowns at Pakpattan .. | 10,08,700 | 17,000 |
| (13) | | |
| Construction of Storage Bins at Lalian .. | 3,25,000 | 17,930 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| C—Food | Rs. | Rs. |
| (14) | | |
| Construction of House Type Godowns at Chicha-watni .. | 9,84,000 | 25,000 |
| Total C—Food .. | .. | 1,39,07,860 |
| D—ADMINISTRATION OF JUSTICE | | |
| (15) | | |
| Construction of Bar Room in the District Courts, Faisalabad. | .. | 1,34,000 |
| Total D—Administration of Justice .. | .. | 1,34,000 |
| E—JAILS AND CONVICT SETTLEMENTS | | |
| (16) | | |
| Addition/Alteration in District Jail, Gujranwala .. | 9,00,900 | 15,000 |
| (17) | | |
| Provision of fans in barracks at District Jail, Rawalpindi .. | .. | 21,200 |
| (18) | | |
| Dismentalling and reconstruction of enclosure wall District Jail, Rajanpur. .. | 4,11,000 | 16,000 |
| (19) | | |
| Special Repairs of Tubwell in District Jail, Dera Ghazi Khan | 33,800 | 7,400 |
| (20) | | |
| Renovation of buildings in Central Jail, Sahiwal .. | 4,00,000 | 4,00,000 |
| (21) | | |
| Renovation of building in Central Jail, Sahiwal (District Jail Section) .. | 3,00,900 | 3,00,000 |
| Total E—Jails and Convict Settlements .. | .. | 7,59,600 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| F—POLICE | Rs. | Rs. |
| (22) | | |
| Provision of barbed wire and iron gate in Police Wireless Station, Rawalpindi | .. | 27,500 |
| (23) | | |
| Construction of Bungalow for S.P, Jhelum .. | 4,14,200 | 4,000 |
| (24) | | |
| Construction of Wireless Lines, Garages and Workshops in R.R. Camp, Lahore Cantt. | .. | 43,200 |
| Total F—Police .. | .. | 74,700 |
| G—EDUCATION | | |
| (25) | | |
| Addition and alteration to Buildings used by Educational Institution— | | |
| (i) Government Islamia College for Boys, Gujranwala .. | 4,95,000 | 1,40,000 |
| (26) | | |
| Improvement to Government Normal School at Ghakhar | 2,72,000 | 6,000 |
| (27) | | |
| Improvement of existing Middle and High Schools in the Punjab— | | |
| Government Girls High School, Marakiwal. District Sialkot. | 2,45,000 | 1,30,000 |
| (28) | | |
| Introduction of integrated Science Courses in Existing Colleges Government College for Boys, Shakargarh. | 11,13,000 | 5,00,000 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|---|----------------------|--------------------------|
| | Rs. | Rs. |
| (29) | | |
| Introduction of Agro Technical Courses in 5 existing Colleges for Elementary Teachers— | | |
| Government Elementary College for Boys, Ghakhar .. | 1,19,370 | 5,000 |
| (30) | | |
| Construction of Government Commercial Training Institute at Muzaffargarh .. | 14,92,000 | 15,000 |
| (31) | | |
| Construction of Hostel of Government College at Sheikhpura for Women (Principal Residence) .. | 1,81,000 | 78,000 |
| (32) | | |
| Introduction of Agro Technical Course in existing College for elementary Teachers. Construction of Buildings Government Elementary College for Girls at Sheikhpura .. | 1,29,970 | 15,000 |
| (33) | | |
| Upgrading of Inter College to Degree College at Sheikhpura (Constn. of Bldgs.) | 10,20,000 | 65,000 |
| (34) | | |
| Improvement of 1.5 cusec Tubewell in the Government College of Physical Education, Lahore .. | 1,78,000 | 56,000 |
| (35) | | |
| Improvement of College for Boys at Baghbanpura, Lahore. | 4,18,000 | 1,63,000 |
| (36) | | |
| Installation of deep well Tubewell in Government College, Lahore. | 2,26,000 | 56,000 |

| Minor head and primary unit of appropriations and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| | Rs. | Rs. |
| (37) | | |
| Providing seating arrangement in 4 Lecture theatre in Government College of Science, Wahdat Road, Lahore. | 1,26,000 | 30,000 |
| (38) | | |
| Improvement and expansion to Evacuee Buildings being used by the Education Department (Government High School, Ravi Road, Lahore) .. | 5,00,000 | 4,00,000 |
| (39) | | |
| ADDITION OF SCIENCE UNITS IN 25 INTER COLLEGES | | |
| (i) Government College for Women Rawalpindi .. | 3,00,000 | 2,000 |
| (40) | | |
| CONSOLIDATION AND IMPROVEMENT OF 461 EXISTING PRIMARY SCHOOLS IN RAWALPINDI DISTRICT | | |
| Consolidation and Improvement of 461 existing primary School at Rawat .. | 44,000 | 1,000 |
| (41) | | |
| Upgradation of Middle School to High Standard at Banda | 1,65,000 | 71,000 |
| (42) | | |
| Upgradation of Primary to Middle Standard at Tharjial Kalan .. | 75,000 | 12,000 |
| (43) | | |
| Re-organization of Vocational Institute for Boys at Jhelum .. | 8,70,000 | 45,000 |
| (44) | | |
| Construction of Canteen in Government Degree College for Women at Jhelum .. | 98,450 | 54,000 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|---|----------------------|--------------------------|
| | Rs. | Rs. |
| (45) Construction of Auditorium Hall in Government Degree College for Women at Jhelum .. | 5,00,000 | 3,45,000 |
| (46) Improvement and Consolidation of Gordon College, Rawalpindi | 4,20,000 | 25,000 |
| (47) Construction of Wood Work and Metal Workshop in Government High School, Talagang .. | 40,230 | 1,350 |
| (48) Upgradation of 21 existing primary Schools to Middle Standard in Jhelum District at (Chohan) .. | 90,000 | 1,000 |
| (49) Consolidation and Improvement of 261 existing Primary Schools in Jhelum District (at Ratta) .. | 47,400 | 4,500 |
| (50) Conversion of Government School of Engineering Rasul into Technical College .. | 5,42,000 | 25,000 |
| (51) Construction of Boundary wall in Government Zaminadara Science College, Gujrat .. | 1,15,150 | 40,000 |
| (52) IMPROVEMENT OF EXISTING MIDDLE AND HIGH SCHOOLS IN THE PUNJAB. | | |
| (i) Government High School Chak No. 14/JB District Jhang .. | 3,36,000 | 2,68,860 |

| Minor head and primary unit of appropriation and detail of demand for grant | Total cost of each work | Cost in the year 1977-78 |
|---|-------------------------------|--------------------------------|
| | Rs. | Rs. |
| G—EDUCATION | | |
| (53) | | |
| Construction of Building for Government High School, Bhera .. | 18,06,000 | 2,00,000 |
| (54) | | |
| Introduction of Agro Technology Course in existing College for Elementry Teachers Training at Multan .. | 1,55,000 | 5,000 |
| (55) | | |
| Opening of 3 Elementary Colleges for in-service and preser- vice training facilities at Multan .. | 31,92,800 | 1,20,000 |
| (56) | | |
| Re-organization of Government Vocational Institution for Boys and Girls in Punjab at D.G. Khan .. | 5,95,000 | 1,00,000 |
| (57) | | |
| Expansion and improvement of 4 existing Teachers Train- ing Colleges at Multan .. | 11,99,000 | 1,00,000 |
| (58) | | |
| Construction of 103 new Primary Schools in the Punjab— | | |
| (i) Chowk Abdur Rehman, Muzaffargarh District .. | 15,000 | 9,900 |
| (ii) Jarwar (D. G. Khan District) .. | 45,000 | 35,000 |
| (iii) Compound wall for Government College/T.T. College Bosan Road, Multan .. | 2,70,000 | 52,500 |
| (59) | | |
| Introduction of Integrated Science Course in existing Degree College at Leiah (Muzaffargarh District) .. | 1,00,000 | 40,000 |

| Minor head and primary unit of appropriation and detail of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| | Rs. | Rs. |
| (60) | | |
| Introduction of Botany Zoology Statistics in existing Degree College, Muzaffargarh .. | 2,36,000 | 10,000 |
| (61) | | |
| Completion of work of 4th Plan Period— | | |
| (i) Construction of Buildings for Government High School, Daharanwala, District Bahawalnagar .. | 4,45,000 | 3,00,000 |
| (ii) Construction of Middle and High Schools Government High School, Chak No. 41/DB, District Bahawalpur .. | 3,50,000 | 1,05,000 |
| (62) | | |
| Improvement of existing Middle and High Schools in the Punjab— | | |
| Improvement of existing Government Middle School to High Standard in the Punjab-Additional Classrooms in Government High School for Boys at Fortabbas. | 2,10,000 | 78,000 |
| (63) | | |
| Improvement of Colleges and Hostels in the Punjab— | | |
| (i) Construction of Science Laboratory for B.Sc. Classes in Government College, Bahawalnagar .. | 4,90,000 | 2,80,000 |
| (ii) Construction of Library-cum-Reading Room in Government Degree College, Bahawalnagar .. | 1,76,000 | 95,000 |
| (iii) Construction of Mosque in Government Degree College, Bahawalnagar .. | 2,20,000 | 1,73,000 |

| Minor head & primary unit of appropriations and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| | Rs. | Rs. |
| G-EDUCATION (64) | | |
| OPENING 100 NEW PRIMARY SCHOOLS IN BAHAWAL- PUR DISTRICT. | | |
| (i) at Chak No. 181/7-R .. | 15,200 | } 12,780 |
| (ii) at Chak No. 163/7-R .. | 15,200 | |
| (65) | | |
| Upgradation of Primary Schools to Middle Standard at Chakri (Rawalpindi) .. | 75,000 | 12,000 |
| (66) | | |
| U.S. Aided Schools in Sheikhpura District .. | 1,64,600 | 20,000 |
| (67) | | |
| Constiuction of Class-room at the College of Home Economics, Lahore .. | 12,42,000 | 5,00,000 |
| (68) | | |
| Constructron of Hostel for 200 Nos. Post-Graduate Students in Government College, Lahore—Payment Rs. 17027 against the Court decree Charged .. | .. | 17,930 |
| (69) | | |
| Providing Fans—Hostel for Government College for Boys, Sahiwal .. | 1,17,000 | 1,17,000 |
| (70) | | |
| Purchase of land for Nia Madrissa High School, Ichra, Lahore .. | 31,940 | 31,940 |
| (71) | | |
| A-A & Improvement in Evacuee Trust Buildings used by Educational Institutions—Government College; (Boys)Asghar Mall, Rawalpindi .. | .. | 4,16,700 |

| Minor head & Primary unit of appropriations and details of demand for grant | Total estimated Cost | Cost in the year 1977-78 |
|---|----------------------|--------------------------|
| (72) | Rs. | Rs. |
| Construction of Middle School at Chak No. 153/M, Bahawalpur | .. | (—)15,190 |
| (73) | | |
| Upgrading of 29 Primary Schools to Middle Standard in Bahawalnagar District .. | .. | 40,000 |
| (74) | | |
| Renovation and Repairs of Educational Institutions in the Punjab .. | .. | 6,25,000 |
| (75) | | |
| Construction of building of Government Inter College, Phalia .. | ... | 1,70,000 |
| (76) | | |
| Payment of balance amount of land acquired for Government Vocational Institutions for boys at Bahawalpur .. | .. | 25,000 |
| | | |
| Charged | .. | 17,030 |
| Total-Grant-Education .. | .. | 62,14,340 |
| H—HEALTH SERVICES | | |
| (77) | | |
| Construction of Rural Health Centre, Nawazabad Bahawalpur .. | 9,42,000 | 3,30,000 |
| (78) | | |
| Water Supply and sewerage for Rural Health Centre, Padhrar (Sargodha) .. | 6,00,000 | 3,00,000 |
| (79) | | |
| Construction of Rural Health Centre, Hadali .. | 13,50,000 | 1,00,000 |

| Minor head and primary Unit of appropriation and detail by demand for grant | Total Estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| | Rs. | Rs. |
| (80) | | |
| Payment of compensation of land acquired for the Mobile Dispensary at Rahim Yar Khan (Charged) .. | 7,12,450 | ,12,450 |
| (81) | | |
| <i>Establishment of 39 Rural Health Centres at various places in Punjab Constn. of Bldgs.</i> | | |
| (i) at Kharianwala .. | 14,00,000 | 1,00,000 |
| | 17,48,000 | |
| (ii) at Narang .. | 17,30,000 | 20,000 |
| | 19,25,000 | |
| (iii) at Shahkot .. | 5,62,000 | 1,75,000 |
| | 18,06,000 | |
| (82) | | |
| Installation of New Tubewell and overhead reservoir in Sir Ganga Ram, Hospital, Lahore .. | 11,46,000 | 3,96,000 |
| (83) | | |
| Providing of Lift in Lady Willingdon Hospital, Lahore | 2,37,000 | 31,000 |
| (84) | | |
| Construction of T.B. Orthopaedic Department in Nishtar Hospital Multan .. | 35,32,000 | 1,60,000 |
| (85) | | |
| Expansion and Improvement of Nishtar Hospital, Multan | 95,11,800 | 10,000 |
| (86) | | |
| Construction of Ward Block No. 7 and additional residential accommodation for nursing staff of Nishtar Hospital, Multan .. | 75,51,600 | 2,15,000 |

| Minor head and primary unit of appropriation and detail by demand for grant | Total Estimated cost | Cost in the year 1977-78 |
|---|----------------------|--------------------------|
| | Rs. | Rs. |
| (87) | | |
| Expansion and Improvement of Nishtar Medical College, Multan .. | 53,71,800 | 56,000 |
| (88) | | |
| Renovation & Improvement of existing electric supply system including new sub-station in Nishtar Medical College, Multan .. | 19,98,000 | 11,98,000 |
| (89) | | |
| <i>Construction of 39 Rural Health Centre in Punjab</i> Fathehpur, District Muzaffargarh .. | 10,34,000 | 50,000 |
| (90) | | |
| <i>Construction of 38 R.H.C. in the Punjab—</i> | | |
| (i) Chak No. 231/W&B Multan District .. | 10,04,500 | 5,000 |
| (ii) Chowk Azam Muzaffargarh District .. | 10,04,500 | 1,00,000 |
| (iii) Muhdammad Pur Dera Ghazi Khan District .. | 11,26,000 | 12,000 |
| (iv) at Kitichiwali .. | 10,80,000 | 40,000 |
| (91) | | |
| Providing Generator Set in DHQ Hospital, Muzaffargarh | 75,000 | 72,000 |
| (92) | | |
| Construction of 2 Lecture Theatres in Fatimah Jinnah Medical College, Lahore .. | 6,12,000 | 41,860 |
| (93) | | |
| Expansion of DHQ Hospital, Sargodha .. | 67,22,000 | 86,000 |

| Minor head and primary unit of appropriation and detail of demand for grant | Total Estimated cost | Cost in the year 1977-78 |
|---|----------------------------|--------------------------------|
| | Rs. | Rs. |
| H—HEALTH SERVICES. | | |
| (94) | | |
| Renovation of Ward 'A&B' Female Ward of Mental Hospital Lahore—Construction of Boundary wall and approach Road for services Hospital, Lahore .. | 5,00,000 | 5,00,000 |
| (95) | | |
| Medical College, Rawalpindi Phase-I Part-II .. | 11,00,000 | 1,50,000 |
| (96) | | |
| Construction of Civil Hospital, Minchinabad District Bahawalnagar. | 36,33,0 00 | 1,34,000 |
| (97) | | |
| Provision of Diagnostic facilities of X-Ray in THQ Hos- pital at Sadiqabad, District Rahim Yar Khan. | 3,67,000 | 4,000 |
| (98) | | |
| Provision of Laundry Plant in Lady Willingdon Hospital, Lahore. | 16,20,000 | 50,000 |
| (99) | | |
| Establishment of Punjab Medical College Faisalabad (Additions, Alterations and Renovation of existing Buildings (Kisan Hall). | 18,87,330 | 1,00,000 |
| (100) | | |
| Special repairs to Civil Hospital, Gojra .. | .. | 25,000 |
| (101) | | |
| Special repair to Civil Hospital, Mian Channu, Jalalpur Pirwala, Vehari Kabirwala Lodhran, and Jahanian (Multan Division). | .. | 2,00,000 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| | Rs. | Rs. |
| (101-A) | | |
| Construction of building for Urology Department in the O.P.D. Mayo Hospital Lahore .. | .. | (—) 1,99,560 |
| (102) | | |
| Special repairs to Civil Hospital, Silanwali (Sargodha) .. | .. | 50,000 |
| (103) | | |
| Special repairs to Civil Hospital, Bhakkar .. | .. | 70,000 |
| (104) | | |
| Special repair to Civil Hospital Kasur .. | .. | 50,000 |
| (105) | | |
| Special repairs to Civil Hospital Gujar Khan .. | .. | 60,000 |
| (106) | | |
| Special repairs to Civil Hospital, Mandi Bahaud Din .. | .. | 45,000 |
| (107) | | |
| Special repairs to Civil Hospital, Okara .. | .. | 60,000 |
| (108) | | |
| Special repairs to Civil Hospital, Hassanabdal .. | .. | 40,000 |
| (109) | | |
| Construction of additional rooms, provision of Air Condition and repair of buildings of Post-Graduate Medical Institute Lahore. .. | .. | 2,29,590 |
| Total H—Health Services | .. | 7,12,450 |
| <i>Charged</i> | } | |
| <i>Authorized</i> | } | 50,65,890 |

| Minor head and primary unit of appropriation and detail of demand for Grant. | Total Estimated cost | Cost in the year 1977-78 |
|--|----------------------------|--------------------------------|
| | Rs. | Rs. |
| J—AGRICULTURE | | |
| (110) | | |
| Improvement/Beautification of Bagh-e-Jinnah, Lahore .. | 9,86,000 | 5,96,000 |
| (111) | | |
| Tehsil Agriculture Office, Khanpur Tamewali (Bahawalpur) | 57,000 | 680 |
| (112) | | |
| Construction of Agriculture Research Station at Bahawalpur ; | 10,08,400 | 1,730 |
| (113) | | |
| Conversion of Agriculture Training Institute into Inservice Training Centre at Sargodha- Construction of Buildings. | 19,37,500 | 2,50,000 |
| (114) | | |
| Establishment of Soil Water Research Laboratory, Multan | 4,81,385 | 6,000 |
| (115) | | |
| Construction of building for Divisional Agriculture Workshop, Niazbeg, Lahore. | .. | 18,060 |
| Total J-Agriculture | | 8,72,470 |
| K-VETERINARY | | |
| (116) | | |
| Establishment of demonstration commercial Fish Farms in the Punjab at Sitiana District Faisalabad. | 1,95,750 | 15,000 |
| (117) | | |
| Construction of Biological product section Residential in Animal Husbandry College, Lahore. | 14,330 | 14,000 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| | Rs. | Rs. |
| (118) | | |
| Construction of building for Livestock Experiment Station, Fazilpur. | 24,91,600 | 30,000 |
| (119) | | |
| Comprehensive Scheme for Extension of Crase Programme at Vehari. | 3,87,970 | 2,29,000 |
| (120) | | |
| Improvement of Fisheries in Rivers in Punjab | .. | 1,200 |
| (121) | | |
| Development of flood Channels and unused fish Culture in Kasur District. | 2,02,750 | 1,00,000 |
| (122) | | |
| Setting up of Veterinary Research Institute, Lahore | .. | 14,320 |
| (123) | | |
| Construction of Insemination Centre at Shaujabad, and Tibba Sultanpur. | .. | 1,000 |
| (124) | | |
| Establishment of Poultry demonstration Units in Punjab | 14,12,270 | 50,000 |
| Total K-Veterinary | .. | 4,54,520 |
| M—INDUSTRIES. | | |
| (125) | | |
| Construction of multi-storeyed building in Boonchh House, Lahore. | 4,13,300 | 6,910 |
| (126) | | |
| Construction of Factory Sheds in Central Jail, Faisalabad | 3,00,000 | 1,400 |
| Total M-Industries | .. | 8,310 |

| Minor head and primary unit of appropriation and details of demand for grant. | Total estimated cost | Cost in the year 1977-78 |
|---|----------------------|--------------------------|
| N—CIVIL WORKS | Rs. | Rs. |
| (127) | | |
| Construction of residential accomodation for Government Servants in Sargodha Division. | 5,00,000 | 15,000 |
| (128) | | |
| Construction of office building of Sub-Division, Gujranwala | .. | 31,400 |
| (129) | | |
| Providing ceiling fans in Government Servants Quarters .. | .. | 4,00,000 |
| (130) | | |
| Construction of residential accommodation in newly established Sub-Division (Haronabad). | 1,90,000 | 720 |
| (131) | | |
| Construction of Sub-Divisional Officer's Office at Murree .. | 1,10,000 | 11,000 |
| (131-B) | | |
| Payment of Compensation of land acquired for this Construction of Wahdat Colony Qrs. Lahore. <i>Charged</i> | 89,540 | 89,540 |
| Total N—Civil Works .. | .. | 4,58,120 |
| P—MISCELLANOUS DEPARTMENTS | | |
| (132) | | |
| Construction of Mother and Children Home at Rawalpindi | 11,18,000 | 4,04,000 |
| (133) | | |
| Construction of Integrated Rural Development Prgoramme Markaz in the Punjab— | | |
| (i) at Mansoorwali .. | 4,36,000 | 2,50,000 |
| (ii) at Hujra .. | 4,36,000 | 2,50,000 |
| (iii) at Dharanwala .. | 4,36,000 | 2,50,000 |
| (iv) at Allahabad .. | 4,36,000 | 2,50,000 |
| (v) at Moong .. | 4,32,000 | 1,00,000 |

| Minor head and primary unit of appropriation and details of demand of grant. | Total Estimated Cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| P—MISCELLANEOUS DEPARTMENTS—concl'd. 1977-78 | Rs. | Rs. |
| (134) | | |
| Purchase of Building-Zaminos (Pak) Limited Shadab Project, Chung. | .. | 4,00,000 |
| (135) | | |
| Construction of building for Mines Rescue Safety Station Khushab. | 27,06,320 | 1,01,800 |
| (136) | | |
| Purchase of land for the Scheme "Works Educatinal Rec- ational and Free Cancelling Centre Lahore. | | 1.98.000 |
| Total P—Miscellaneous Departments .. | .. | 22,03,800 |
| Q—EXTRAORDINARY REPLACEMENT | | |
| (137) | | |
| Reconstruction/Repairs of Flood rains damaged Institutions during 1976 (Not on books of P. W.D.)— | | |
| (i) Government High School No. 2, Sialkot | 4,98,000 | 2,50,000 |
| (138) | | |
| Improvement of College and Hostels in the Punjab | | |
| Government Islahi Millat High School at Ruriana (Sheikhu- pura) | 1,76,000 | 1,20,000 |
| (139) | | |
| Government High School for Girls, Sheikhpura | 25,410 | 5,000 |
| (140) | | |
| Government High School for Boys Sheikhpura (Water- proofing) | 25,000 | 25,000 |
| (141) | | |
| Degree College for Boys, Sheikhpura (Water-proofing) .. | 36,54,000 | 50,000 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|---|----------------------|--------------------------|
| Q—EXTRAORDINARY REPLACEMENT—contd. | | |
| (142) | Rs. | Rs. |
| Government Girls High School, Sanat Nagar. Lahore .. | 2,75,000 | 68,000 |
| (143) | | |
| Government Girls High School at Bhai Pheru .. | 50,000 | 5,000 |
| (144) | | |
| Government Girls High School, Chunian .. | 27,290 | 8,590 |
| (145) | | |
| Madrassa-tul Banat, Lahore .. | 7,600 | 7,600 |
| (146) | | |
| <i>Re-Construction/Repair to 1976 flood/Rain effected Schools in Rawalpindi Division—</i> | | |
| Government High School No. 1, Rawalpindi .. | 47,840 | 45,000 |
| Government High School for Girls No. 2, Rawalpindi .. | 14,900 | 14,900 |
| Government High School for Boys at Murree .. | 10,000 | 4,800 |
| Government High School for Boys at Samli .. | 46,000 | 33,900 |
| Government High School for Boys at Potha .. | 33,000 | 10,700 |
| Government High School for Girls at Kahuta .. | 21,560 | 15,940 |
| Government High School for Boys at Kahuta .. | 23,100 | 24,660 |
| Government High School for Boys at Nara .. | 4,300 | 3,920 |
| Government High School for Boys at Mandra .. | 19,830 | 21,570 |
| Government High School for Boys at Kallar .. | 44,000 | 11,400 |
| Government High School for Boys at Devi .. | 48,000 | 52,390 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|---|----------------------|--------------------------|
| | Rs. | Rs. |
| Q—EXTRAORDINARY REPLACEMENT—concl'd | | |
| <i>Reconstruction/Repair to 1976 Flood/Rain effected Schools in Rawalpindi Division</i> | | |
| Government High School at Roopwal | 15,000 | 2,400 |
| Government High School at Deryain Jalip (Girls) | 20,630 | 14,200 |
| Government High School at Kharian | 11,000 | 1,500 |
| Government High School at Kharian (Girls) | 49,800 | 4,200 |
| Government High School at Ajnala | 1,29,000 | 62,630 |
| Government High School at Phalia | 13,987 | 2,500 |
| Government High School at Gujrat | 16,280 | 7,920 |
| Government High School at Phalin | 15,987 | 7,920 |
| Government Islamia High School Ghaani Deona | 20,500 | 2,500 |
| Government High School for Boys Basharat | 30,000 | 32,850 |
| (147) | | |
| <i>Reconstruction and Repair to 1976 effected Schools/Colleges in Sargodha Division</i> | | |
| Government Girls High School, Jaranwala | 14,000 | 6,130 |
| Government Technical High School, Faisalabad | 13,910 | 17,050 |
| Government Sabira Sarajia High School No. I, Faisalabad | 2,40,000 | 2,10,160 |
| Government High School, Kalabagh | 25,000 | 19,000 |
| COLLEGES | | |
| Government College, Faisalabad | 94,850 | 54,940 |
| Government Girls College, Faisalabad | 15,150 | 37,310 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| COLLEGES | | |
| <i>Reconstruction Repairs to 1976 Flood/Rains affected Schools in Rawalpindi Division</i> | Rs. | Rs, |
| Hostel Government College, Jaranwala .. | 32,530 | 10,810 |
| Government Degree College, Jaranwala .. | 21,620 | 3,380 |
| Government Girls Inter College, Gojra .. | 18,690 | 20,560 |
| Islamia College for Women, Faisalabad .. | 4,30,500 | 2,30,500 |
| Islamia College for Boys, Faisalabad .. | 3,05,290 | 3,05,390 |
| N.C. Commerce College, Faisalabad .. | 2,00,000 | 2,00,000 |
| Government High School, Chakrala (Mianwali) .. | 25,000 | 12,000 |
| Government High School Khura (Sargodha) .. | 52,900 | 52,900 |
| Government High School Anga .. | 45,000 | 45,000 |
| Government High School Noorpur .. | 20,690 | 20,690 |
| Government Central Model High School Mianwali .. | 12,500 | 4,000 |
| Government High School Kamar Mashani, District Mianwali. | 35,000 | 6,000 |
| (148) | | |
| <i>Reconstruction and Repairs to 1976 Flood/Rains affected Colleges and Schools in Multan District</i> | | |
| Colleges in Vehari district .. | 2,33,000 | 1,20,000 |
| Government College Bosan Road Multan .. | 97,700 | 5,000 |
| Government High School/Kabirwala .. | 27,000 | 4,000 |
| Government Girls High School Haram Gate, Multan .. | 2,63,000 | 2,60,000 |
| Government Middle School, Chak No. 30/11-L, Sahiwal .. | 97,000 | 49,000 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------------|--------------------------------|
| Q—EXTRAORDINARY REPLACEMENT | | |
| <i>Construction and Repairs to 1976 Flood/Rains Affected Colleges and Schools in Multan District</i> | | |
| Government Girls High School, Fazilpur (Dera Ghazi Khan) | 58,200 | 8,000 |
| Government Alamdar Hussain College, Multan .. | 1,07,000 | 33,000 |
| Government College, Mian Channu .. | 43,000 | 35,000 |
| Government College, Khanewal .. | 1,50,000 | 2,000 |
| Government Degree College for Women, Multan .. | 17,948 | 11,000 |
| (149) | | |
| <i>Repairs of Schools and Colleges damaged by Rains Flood 1976 in District R.Y.Khan (Not Borne on the Books of the Buildings Department)</i> | | |
| Government M.C. High School, R.Y.Khan .. | 65,000 | (—) 432 |
| Government High School, at Fatehpur Kamal .. | 36,500 | 590 |
| Government Girls High School, at Zahirpur .. | 21,200 | 1,500 |
| Government Middle School, Block No. I at Sadiqabad .. | 22,400 | 4,000 |
| (150) | | |
| <i>Repair of Schools and Colleges damages by Flood/Rains in 1976 in Bahawalpur, Bahawalnagar and R.Y.Khan District.</i> | | |
| BAHAWALNAGAR DISTRICT | | |
| Government High School including extension of Haroon- abad. | 13,764 | 1,580 |
| RAHIMYAR KHAN DISTRICT | | |
| Government High School, Liaquatpur .. | 3,365 | 2,680 |
| Taraqui-e-Taleem College, Khanpur .. | 16,314 | 920 |
| (151) | | |
| Government High School, Gujrat .. | 71,580 | 2,710 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|---|----------------------------|-----------------------------|
| RAHIMYAR KHAN DISTRICT—contd. | | |
| (152) | Rs. | Rs. |
| Government Normal School, at Gujrat .. | 22,836 | 2,050 |
| (153) | | |
| Government Talimul Islam High School, Kharian .. | 14,000 | 15,000 |
| (154) | | |
| Government Pilot Secondary School, Campbellpur .. | 43,429 | 46,260 |
| (155) | | |
| Government Girls High School, Campbellpur .. | 20,139 | 9,380 |
| (156) | | |
| Government High School, Bewal .. | 37,000 | 40,640 |
| (157) | | |
| Government High School, at Basal Campbellpur .. | 1,31,350 | 9,970 |
| (158) | | |
| Government Girls High School, Hassanabdal .. | 28,700 | 2,330 |
| (159) | | |
| Government High School, Sagri .. | 31,540 | 24,850 |
| (160) | | |
| Government College of Technology, Rawalpindi .. | 95,820 | 66,600 |
| (161) | | |
| Government College for Boys, Campbellpur .. | 50,318 | 13,590 |
| (162) | | |
| Government Degree College, Jhelum (Girls) .. | 30,710 | 9,470 |
| (163) | | |
| Government College for Women Gujrat .. | 28,000 | 4,540 |
| (164) | | |
| Government High School, at Mankot .. | 39,000 | 5,000 |
| (165) | | |
| Government High School, at Srai Sadhon .. | 28,330 | 4,000 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| RAHIMYAR KHAN DISTRICT—contd | | |
| (166) | Rs. | Rs. |
| Iqbal Girls High School Multan .. | 1,15,100 | 1,12,000 |
| (167) | | |
| Government High School at Tulamba .. | 1,58,000 | 4,000 |
| (168) | | |
| Government Muslim Girls High School, Multan .. | 96,000 | 10,000 |
| (169) | | |
| Government Islamia High School, Daulat Gate, Multan .. | 60,270 | 10,000 |
| (170) | | |
| Government High School at Nahital Multan .. | 1,02,500 | 45,000 |
| (171) | | |
| Government Muslim High School, Multan .. | 50,000 | 6,000 |
| (172) | | |
| Government High School Allahbad, Tehsil Shujabad .. | .. | 70,000 |
| (173) | | |
| Government High School Tiba Sultanpur .. | 27,900 | 5,000 |
| (174) | | |
| Government Training School, for Girls at Multan .. | 2,000 | 2,000 |
| (175) | | |
| Government Girls High School, Khanawal .. | 2,600 | 2,600 |
| (176) | | |
| Government High School at Taxila .. | 97,630 | 97,630 |
| (177) | | |
| Government Girls High School, Khanpur, District Rawalpindi. | 1,80,620 | 1,80,620 |
| (178) | | |
| Government High School at Katas, Jhelum District .. | 10,180 | 10,180 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| <i>RAHIMYAR KANH DISTRICT—contd</i> | Rs. | Rs. |
| (179) Government High school, at Dhudial .. | 26,130 | 26,130 |
| (180) Government Degree College at Gujar Khan .. | 1,66,760 | 1,66,760 |
| (181) Government Degree College Sattelite Town, Rawalpindi .. | 28,740 | 28,740 |
| (182) Government College, Asghar Mall, Rawalpindi .. | 17,250 | 17,250 |
| (183) Government Inter College Jhelum .. | 19,690 | 19,690 |
| (184) Government Degree Cellege (Boys) Jhelum .. | 33,000 | 33,000 |
| (185) Government Primary school Cahk No.291/J.B.(Faisalabad) .. | 15,000 | 15,000 |
| (186) Water Prooofing of Main building Old Islamia college Kasur | 20,000 | 20,000 |
| Total Education Department .. | 38'98,540 | 38,98,640 |

| Minor Head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|---|----------------------------|-----------------------------|
| | Rs. | Rs. |
| C—EXTRA ORDINARY REPLACEMENT. | | |
| HEALTH BUILDINGS. | | |
| (187) | | |
| Water proofing in institute of Hygiene & Preventive Medicines Lahore: .. | 1,40,000 | 40,000 |
| (188) | | |
| Restoration of rains damages to roof of Dental College Lahore. .. | 33,000 | 33,000 |
| (189) | | |
| Restoration of rains damages to roof of Dental Hospital .. | 15,000 | 15,000 |
| (190) | | |
| Restoration of rains damages roof of in office of Director, Health Services, Lahore. | 50,000 | 20,000 |
| (191) | | |
| Restoration of rain damages to roof of Services Hospital Lahore. .. | 1,17,540 | 22,500 |
| (192) | | |
| Restoration of rains damages to roof of Lady Willingdon Hospital. | 1,88,580 | 30,000 |
| (163) | | |
| Special repair to dangerous Buildings in Mayo Hospital .. | | |
| Replacement of roof of ENT Ward .. | 1,31,450 | 1,31,450 |
| Replacement of Floor of ENT Ward .. | 64,950 | 64,950 |
| P. H. Portion ENT and Femal Eye Ward .. | 30,140 | 30,140 |
| Replacement of E. I. Portion ENT Ward .. | 9,790 | 9,790 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|---|----------------------|--------------------------|
| | Rs. | Rs. |
| Face Lifting of ENT Ward .. | 61,600 | 61,600 |
| Replcemenat of roof Orthopaedic Ward .. | 1,35,300 | 1,35,300 |
| Replacement of Floor of Orthopaedic Ward .. | 73,150 | 73,150 |
| Face Lifting of Orthopaedic Ward and North Ward .. | 55,000 | 55,000 |
| Replacement of P. H. Portion of Orthopaedic Neurology North Medical Ward. | 24,200 | 24,200 |
| Replacement of E. I. in Orthopaedic Ward .. | 14,410 | 14,410 |
| Replacement of Roof Tetnus ward. | 39,490 | 39,490 |
| Replacement of E. I. Portion of Tetnus Ward .. | 4,890 | 4,890 |
| (194) | | |
| Restoration of rains flood damages to various Hospitals & Dispensaries | | |
| (i) D. H. Q. Hospital Faisalabad .. | 50,000 | 29,850 |
| (ii) Rural Dispensary Salarwala .. | 70,000 | 63,770 |
| (iii) Rural Dispensary Dasuya .. | 70,000 | 68,470 |
| (195) | | |
| Restoration of Rain Flood demages 1976 of Hospitals and Dispensaries in Muzaffargarh District | | |
| (196) | | |
| Water proofing of roofs of Hospital and Dispensaries in M. Garh District. | 16,500 | 6,500 |
| (197) | | |
| Rural Health Centre Rajhan, District D. G. Khan. | 69,000 | 69,000 |

| Minor head and primary unit of appropriation and detail of demand for grant | Total Estimated cost | Cost in the year 1977-78 |
|---|----------------------|--------------------------|
| | Rs. | Rs. |
| Q-EXTRAORDINARY REPLACEMENT | | |
| (198) | | |
| Flood Restoration of rain damages caused to Hospital and dispensaries | | |
| (I) 5 Nos. Dispenser quarters in Civil Hospital, Liaquatpur | 11,200 | 11,200 |
| (II) 5 Nos. Menial quarters Civil Hospital, Liaquatpur .. | 11,700 | 11,700 |
| (III) 5 Nos. Menial quarters and Mortuary in Civil Hospital, at Liaquatpur. | 3,830 | 3,830 |
| (IV) D. H. Q. Bahawalnagar | 19,450 | 19,450 |
| (V) Civil Hospital at Chistian .. | 27,200 | 27,200 |
| (VI) 2 Nos. Dispenser quarters at Civil Hospital Chishtian | 19,300 | 19,300 |
| (VII) M. C. H. Centre at Dharanwala .. | 4,750 | 4,750 |
| (VIII) Civil Hospital Chishtian .. | 14,750 | 14,700 |
| (IX) 2 Nos. staff quarter at Civil Hospital Chishtian .. | 72,400 | 72,400 |
| (199) | | |
| Water proofing of roofs in Hospital and Dispensaries .. | | |
| (I) D. H. Q. Hospital R. Y. Khan | 29,869 | 29,870 |
| (II) T. H. Q. Hospital Sadiqabad | 14,617 | 14,620 |
| (III) Rural Health Centre at Chak No .173/P .. | 13,358 | 13,360 |
| (IV) Mortuary in Civil Hospital at Liaquatpur .. | 349 | 350 |
| (V) Doctor and Lady Doctor Bungalow Civil Hospital Liaquatpur. .. | 38,12 | 3,810 |
| (VI) 5 Nos. dispenser quarters in Civil Hospital, Liaquatpur | 3,460 | 3,460 |

| Minor head and primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year 1977-78 |
|--|----------------------|--------------------------|
| | Rs. | Rs. |
| (VII) 5 Nos. Menial quarters in Civil Hospitals at Liaquatpur. | 1,349 | 1,350 |
| (VIII) Civil Hospital at Pindigheb .. | 11,720 | 620 |
| (IX) R. H. C. Rangoo .. | 23,360 | 8,310 |
| (X) Rural Health Centre at Domeli .. | 23,036 | 250 |
| (XI) Rural Health Centre at Chhab .. | 23,036 | 2,330 |
| (XII) Mental Hospital, Lahore .. | 2,39,700 | 68,420 |
| (XIII) Chemical Examiners Offices Lahore .. | 25,362 | 1,270 |
| (XIV) Police Surgeon Dispensary Lahore .. | 7,189 | 4,500 |
| (XV) District Headquarter Hospital Sheikhpura .. | 51,080 | 22,000 |
| (XVI) T. B. Hospital Sheikhpura .. | 25,455 | 15,000 |
| (200) | | |
| Re-construction Repairs flood damages to various Hospitals and Dispensaries Rural Dispensary Balkasar. | 10,000 | 10,000 |
| Waterproofing of the roofs of Rural Health Centre Lulliani | | |
| R. H. C-Kot Radha Kishan | | |
| Rural Health Centre at Pattoki .. | .. | 62,630 |
| Rural Health Centre at Jaurra | | |
| Rural Health Centre at Chunian | | |

| Minor Head and Primary unit of appropriation and details of demand for grant | Total estimated cost | Cost in the year, 1977-78 |
|--|----------------------|---------------------------|
| | Rs. | Rs. |
| Rural Health Centre at Chung | | |
| Rural Health Centre at Manga | | |
| Rural Health Centre at Burki | | |
| Rural Health Centre at Tehsil Bldgs, Kasur | | |
| Total Health Buildings .. | | 15,09,280 |
| Total-C—Extraordinary Replacement | | 54,07,920 |
| Gross Total 81—Capital Account of Civil Works outside the Revenue Account. | | |
| Charged .. | .. | 11,19,020 |
| Voted .. | .. | 3,62,75,540 |
| Less—Amount to be met from savings within the grant | | |
| Charged .. | .. | .. |
| Voted .. | .. | (—)3,62,75,530 |
| Net 81—Capital Account of Civil Works outside the Revenue Account: | | |
| Charged .. | .. | 11,19,020 |
| Authorized .. | .. | 10 |

(2)

Construction of Mughal Style Pavillion in Governor's House, Lahore—Rs. 3,00,000 (Charged)

The work for the construction of Mughal Style Pavillion in Governors House, Lahore was taken up during the last financial year. In order, therefore, to complete the same and to pay the liabilities already incurred, a sum of Rs. 3,00,000 (Charged) is required during the current year.¶

A supplementary demand of Rs. 3,00,000 (Charged) is accordingly presented.

(8)

Construction of House Type Godowns of the Capacity of 34,000 tons in the Punjab on regular plinths—Rs. 1,13,82,310 (Non-recurring).

The new programme originally included in the A.D.P. 1977-78 involved the construction of House Type Godowns of the capacity of 40,000 tons at various places in Faisalabad district and 20,000 tons capacity of Godowns in Sahiwal/Gujranwala districts. It was, however, subsequently decided to take up the programme for the construction of 34,000 tons capacity of House Type Godowns at Faisalabad, Multan, Sahiwal Sargodha and Jhang districts. The change in places and the tonnage capacity of the Godowns therefore necessitated to sanction the requirements afresh. A sum of Rs. 1,13,82,310 is, accordingly required for expenditure during the current year which will be met by re-appropriation from the provision already made for the original programme.

(9)—(10)

Construction of plinth Plat forms for the Food Storage accommodation in the Punjab Rs. 24,44,620 (Non-recurring).

The programme for the construction of plinths platforms for the Food storage accommodation at various places in the Punjab was taken up during the previous financial year and completed but the liabilities could not be cleared. In order, therefore, to clear the liabilities of the previous year a sum of Rs. 24,44,620 is required during the current year which will be met by re-appropriation from the provision already made for the original programme.

7, 15, 20, 21, 67, 69, 71, 74, 99, 100, 109, 110, 134, and 136.

These works were considered to be of an urgent nature and proposed to be carried out or started during the current year. The total expenditure involved is Rs. 47,73,590 which will be met from savings within the Grant.

(68)

One of the contractor's Mr. Muhammad Shafi Butt, filed a Suit in the Court for the payment of his claim for the construction of hostel for 200 Post Graduate Students in Government College, Lahore. The case has been decided in favour of the Contractor. A sum of Rs. 17,030 (Charged) is, therefore, required to meet the decretal amount during the current year.

A supplementary Demand of Rs.17,030 (Charged) is accordingly presented.

(80)

The land acquired for the Construction of Mobile Dispensary at Rahim Yar Khan was under dispute since long. The case has now been decided in favour of the land owners. A sum of Rs. 7,12,450 (Charged) is, therefore required to meet the decretal amount during the current year.

A supplementary Demand of 12,450 (Charged) is accordingly Presented.

1,3—6, 11—14,16 —67, 70—73,77—79, 81—98, 111—133 and 135.

The demand represents the amount required for the various works which were previously in progress but could not be included in the Budget Estimate or the amount sanctioned were inadequate. In order therefore to complete the works and to clear the liabilities of the contractors or to pay the land acquisition cost etc. a total amount of Rs. 1,22,67,100 is required for expenditure during the current year which will be met from savings within the Grant.

(137) to (200)

The rains floods of 1976 caused extensive damage to educational institutions and hospitals/dispensaries in the Punjab. At some places the buildings had completely collapsed and the kacha accommodation was washed away by the floods. In order, therefore, to restore the damages and to reconstruct buildings the programme involving substantial expenditure was taken up during the previous financial year. Most of the buildings have been repaired and brought to their normal conditions whereas certain buildings at various places still remains to be completed or the work of the repairs is in progress. In order, therefore, to complete this programme, a total amount of Rs. 54,07,920 is required for expenditure during the current financial year out of which a sum of Rs. 54,07,910 will be met from savings within the Grant. A token Supplementary of Rs. 10 is accordingly presented.

(131—B)

Payment of Land compensation of the land acquired for the construction of Wahdat Colony Quarters Lahore—Rs 89,540 (Charged)

In order to satisfy the decree of the Court in favour of M/S Muhammad Ali etc. a sum of Rs. 89,540 (Charged) is required for payment of compensation of land acquired for the construction of Quarters in Wahdat Colony, Lahore.

A Supplementary Demand of Rs.89,540 is accordingly presented.

DEMAND No. 34

| | |
|------------|-------|
| | Rs. |
| Charged | .. .. |
| Authorised | .. 10 |
| Total | .. 10 |

(GRANT No. 47) MAJOR HEAD : LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

| Minor head and primary unit of appropriation and details of demand for grant | AMOUNT OF DEMANDS SUB-DIVIDED INTO | |
|--|---------------------------------------|-----------|
| | Non-recurring | Recurring |
| | Rs. | Rs. |
| II—DEVELOPMENT - LOANS-LOAN TO MUNICIPALITIES | | |
| (1) | | |
| D—Loan to Municipalities—Loan for Urban Water Supply Co. Sewerage and Drainage Scheme Loan to M. C. Sialkot for Water Supply Scheme. | 1,93,560 | .. |
| Total Item (1) | 1,93,560 | .. |
| (2) | | |
| <i>E—Advances under Special Laws</i> | | |
| Loan to Punjab Industrial Development Board | 40,00,000 | .. |
| Total Item (2) | 40,00,000 | .. |
| (2) | | |
| <i>F—Miscellaneous Loans and Advances</i> | | |
| Loan for Rural Works Markaz at Lar District Multan | 1,00,00,000 | .. |
| Total Item (3) | 1,00,00,000 | .. |
| Gross Total Loans to Municipalities Port Funds | 1,41,93,560 | .. |
| Less—Amount to be met from savings etc. within the the grant. | 1,41,93,550 | .. |
| Net—Total Loans to Municipalities Port Funds, etc. | 10 | .. |

(1)

Loan to Municipal Committee Sialkot for Water Supply Scheme—Rs. 1,93,560.

(Non-recurring)

The Water Supply Scheme Sialkot shall be financed through loan, grant, and the contribution by the Municipal Committee in the agreed ratio of $\frac{1}{2} : \frac{1}{4} : \frac{1}{4}$. A sum of Rs. 1,93,560 is proposed to be advanced as loan to Municipal Committee Sialkot for their Water Supply Scheme.

The expenditure involved shall be met from the savings within the grant,

(2)

Loan to Punjab Industrial Development Board—Rs. 40,00,000. (Non-recurring)

In order to enable the Punjab Industrial Development Board to pay its share of equity participation in the Autonomus Bodies Enterprise Building Egerton Road, Lahore, a sum of Rs. 40,00,000 is proposed to be advanced as loan to the Punjab Industrial Development Board Lahore during the current financial year 1977-78.

Total sum of Rs. 40,00,000 shall be met from within the savings,

(3)

Loan for Rural Works Markaz at Lar District Multan—Rs. 1,00,00,000.

(Non-recurring)

The Federal Government have granted an interest free loan of Rs. 1.00 crore to the Rural Works Markaz at Lar District Multan. It is proposed to pass on this loan to the Markaz in the same terms and conditions.

The total sum of Rs. 1,00,00,000 shall be met from within the savings.

The expenditure involved during the year 1977-78 is Rs. 1,41,93,560 out of which Rs. 1,41,93,550 shall be met from savings within the grant.

A token supplementary demand of Rs. 10 is accordingly presented.